



Office of the Governor of Guam

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Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lieutenant Governor

SEP 04 2009

The Honorable Judith Won Pat
Speaker
I Mina' Trenta Na Liheslaturan Guahan
Thirtieth Guam Legislature
155 Hessler Street
Hagåtña, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date Sept 4 2009
Time 12:00 PM
Received by J. Cruz

Dear Speaker Won Pat:

Hafa Adai! Attached is Substitute Bill No. 58-30 (COR), "AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2010, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS," which I have signed and designated as **Public Law 30-55**.

The dawning of unprecedented growth has finally arrived. The promise of billions of dollars in military spending beginning in FY 2010 and throughout the next five years, millions of stimulus funding pouring through our coffers, and over \$200 million in bond funds paid to our people owed COLA and tax refunds are testaments of great times ahead. The FY 2010 budget certainly depicts a responsible balance between the revenue growth potential and the spending authority. I am pleased to see that all potential revenue increases have been directed to the areas of education, health, and public safety.

I especially want to commend the Committee on Appropriations, Taxation, Banking, Insurance, Retirement, and Land on the smooth process that evolved over months of deliberation and public hearings to determine how to best distribute the resources of this government. The collaborative efforts between the Committee's Office of Finance and Budget, the Bureau of Budget Management Research, and all department and agency heads were indeed effective and very productive. The cordiality and respect afforded my entire cabinet throughout the process is the hallmark of representative government. Your leadership, Madam Speaker, and that of the Committee Chair, allowed the process to proceed expeditiously and responsibly.

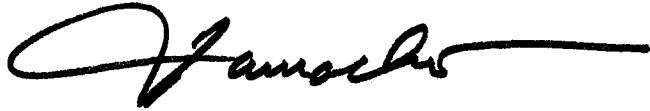
I also wish to acknowledge and I'm very encouraged by the number of budgetary tools at my disposal, including the implementation of a line item budget for better accountability and discipline, the provision of some transfer authority between agency appropriations, the elimination of carryover provisions, and the creation of a vacancy pool allowing for hiring flexibility for critical areas. These are some notable firsts that will ensure the successful implementation of the spending plan in the coming months.

Lastly, I would be remiss if I did not touch briefly on other improvements that have contributed to our financial posture to date. The government of Guam has made significant improvements with its overall financials with two consecutive clean audits, two consecutive budgetary surpluses, and over \$100 million in deficit reduction over the same short period. This has translated to recent bond upgrades followed by Guam's tremendous success at market floating two of perhaps the most important bond transactions this island has seen and all during a time of worldwide economic distress. The opportunities are endless from this day forward for our great island. We must sustain these improvements so generations to come will benefit.

With the growth of our community expected to expand exponentially over the next five years and the corresponding creation of meaningful public policy, public laws like this one stand as a symbol of your leadership and a testament of positive results from a spirit of cooperation between branches.

May we continue to collaborate on measures to benefit every member of our great island.

Sinseru yan Magåhet,

A stylized, handwritten signature in black ink, appearing to read 'F. Camacho', with a long horizontal flourish extending to the right.

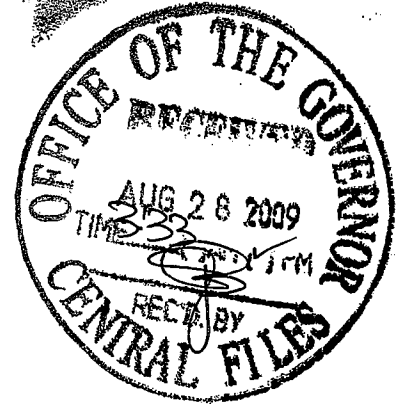
FELIX P. CAMACHO
I Maga' Låhen Guahan
Governor of Guam



MINA' TRENTA NA LIHESLATURAN GUÅHAN
THIRTIETH GUAM LEGISLATURE
155 Hessler Place, Hagåtña, Guam 96910

August 28, 2009

The Honorable Felix P. Camacho
I Maga'laken Guåhan
Ufisinan I Maga'lahi
Hagåtña, Guam 96910



Dear *Maga'lahi* Camacho:

Transmitted herewith is Substitute Bill No. 58-30(COR) which was passed by *I Mina' Trenta Na Liheslaturan Guåhan* on August 28, 2009.

Sincerely,

TINA ROSE MUÑA BARNES
Senator and Legislative Secretary

Enclosure (1)

I MINA'TRENTA NA LIHESLATURAN GUÅHAN
2009 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LAHEN GUÅHAN

This is to certify that Substitute Bill No. 58-30(COR), "AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2010, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS", was on the 28th day of August, 2009, duly and regularly passed.



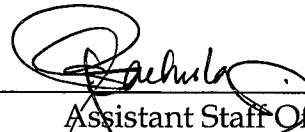
Judith T. Won Pat, Ed.D.
Speaker

Attested:


Tina Rose Muña Barnes
Legislative Secretary

This Act was received by I Maga'lalen Guåhan this 28 day of August, 2009, at

3:33 o'clock P.M.
5:15 P M


Assistant Staff Officer
Maga'lahi's Office

APPROVED:


FELIX P. CAMACHO
I Maga'lalen Guåhan

Date: 4 SEPTEMBER 2009

Public Law No. 30-55

I MINA'TRENTA NA LIHESLATURAN GUÅHAN
2009 (FIRST) Regular Session

Bill No. 58-30 (COR)

As substituted by the Committee on Appropriations,
Taxation, Banking, Insurance, Retirement, and Land,
and amended in the Committee of the Whole.

Introduced by:

Committee on Appropriations, Taxation,
Banking, Insurance, Retirement, and Land
by request of *I Maga'lahaen Guåhan*,
the Governor of Guam, in accordance
with the Organic Act of Guam.

**AN ACT MAKING APPROPRIATIONS FOR THE
OPERATIONS OF THE EXECUTIVE, LEGISLATIVE AND
JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2010,
MAKING OTHER APPROPRIATIONS, AND ESTABLISHING
MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.**

BE IT ENACTED BY THE PEOPLE OF GUAM:

CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act *shall* be known as the “***General Appropriations Act of 2010***”. *Except* as otherwise provided by this Act, the appropriations made by this Act *shall be* available to pay for obligations incurred on *or* after October 1, 2009 but *no later than* September 30, 2010. *If* any appropriation in this Act is found contrary to federal law, all other portions of this Act *shall* remain valid.

Section 2. Estimated Revenues for Fiscal Year 2010. *I Liheslaturan Guåhan* (the Guam Legislature) adopts the following revenue estimates for Fiscal Year 2010 as the basis for the appropriations contained in this Act.

I. GENERAL FUND REVENUES	AMOUNT
TOTAL GENERAL FUND REVENUE	\$660,460,230
2% GENERAL FUND RESERVE	(\$13,299,085)
(Appropriations Cap of 98% of General Fund Revenue; §22436, Chapter 22 of Title 5 GCA)	
PROVISION FOR TAX REFUND PAYMENTS	(\$101,860,000)
TOTAL GENERAL FUND REVENUE AVAILABLE FOR OPERATIONS	\$545,301,145
A. TAXES	
Income Tax	
Corporate	\$103,059,690
Individual	\$85,574,693
Withholding Taxes, Interest and Penalties	\$205,705,323
TOTAL INCOME TAXES	\$394,339,706
Business Privilege Tax	\$211,923,867
CoreTech Tax Credit	(\$4,494,000)
Other Taxes	\$3,925,264
TOTAL TAXES	\$605,694,837
B. FEDERAL SOURCES	
Federal Income Tax Collection - Section 30	\$44,376,056
Overpayment reconciliation of Section 30 (1 of 4)	(\$5,808,295)

1	Immigration Fees and Indirect Cost	\$3,911,585
2	TOTAL FEDERAL SOURCES	\$42,479,346
3	C. USE OF MONEY AND PROPERTY	\$599,890
4	D. LICENSES, FEES AND PERMITS	
5	Licenses, Fees and Permits	\$5,531,367
6	Licenses, Fees and Permits (Better Public Service Fund)	(\$588,508)
7	TOTAL LICENSES, FEES AND PERMITS	\$4,942,859
8	E. DEPARTMENT CHARGES	\$1,660,791
9	TOTAL GENERAL FUND REVENUE COLLECTIONS	\$655,377,723
10	2% GENERAL FUND RESERVE	(\$13,299,085)
11	(Appropriations Cap of 98% of General Fund Revenue; §22436, Chapter	
12	22 of Title 5 GCA)	
13	PROVISION FOR TAX REFUND PAYMENTS	(\$101,860,000)
14	TOTAL GENERAL FUND REVENUE	
15	AVAILABLE FOR APPROPRIATION	\$540,218,638
16	II. SPECIAL FUND REVENUES	<u>AMOUNT</u>
17	A. Air Pollution Control Special Fund	\$328,394
18	B. Better Public Service Fund	\$1,542,232
19	C. Chamorro Land Trust Operations Fund	\$570,988
20	D. Corrections Revolving Fund	\$1,232,690
21	E. Customs, Agriculture and Quarantine Inspection	
22	Services Fund	\$8,273,770
23	F. Enhanced 911 Emergency Reporting System Fund	\$1,477,080
	G. Environmental Health Fund	\$673,718

1	H. Fire, Life and Medical Emergency Fund	\$100,000
2	I. Guam Contractors License Board Fund	\$702,102
3	J. Guam Environmental Trust Fund	\$290,589
4	K. Guam Highway Fund	
5	Guam Highway Fund	\$19,385,425
6	Guam Highway Fund (Better Public Service Fund)	(\$953,724)
7	Guam Highway Fund (Public Transit Fund)	(\$235,727)
8	Total Guam Highway Fund	\$18,195,974
9	L. Guam Plant Inspection and Permit Fund	\$95,000
10	M. Healthy Futures Fund	\$9,443,296
	N. Land Survey Revolving Fund	\$3,542,117
12	O. Manpower Development Fund	\$3,500,000
13	P. Police Services Fund	\$522,767
14	Q. Professional Engineers, Architects and	
15	Land Surveyors Board Fund	\$193,235
16	R. Public Recreation Services Fund	\$187,775
17	S. Safe Streets Fund	\$236,000
18	T. School Lunch/ Child Nutritional Meal	
19	Reimbursement Fund	
20	Federal Sources (100% Federal Grant)	\$7,500,000
21	Cash Collection (Department of Education)	\$700,000
	Total School Lunch/ Child Nutritional Meal	
	Reimbursement Fund	\$8,200,000

1	U. Solid Waste Operations Fund	\$6,500,000
2	V. Street Light Fund	\$3,336,038
3	W. Territorial Education Facilities Fund	\$20,179,223
4	X. Tourist Attraction Fund	\$20,904,955
5	Y. Water Protection Fund	\$86,724
6	Z. Water Research and Development Fund	\$90,653
7	AA. Tax Collection Enhancement Fund	\$755,482
8	AB. Public School Library Resources Fund	\$755,482
9	AC. Guam Board of Accountancy Fund	\$414,000
10	AD. Public Transit Fund	\$235,727
11	TOTAL SPECIAL FUND REVENUE	\$112,566,011
12	III. FEDERAL MATCHING GRANTS-IN-AID	
13	Federal Grants-In-Aid Requiring Local Match:	
14	A. Department of Mental Health and Substance Abuse	\$267,298
15	B. Agriculture	\$455,600
16	C. Guam Council on the Arts and Humanities Agency	\$288,700
17	D. Guam Police Department	\$761,100
18	E. Integrated Services for Individuals with Disabilities	\$2,992,651
19	F. Department of Labor	\$41,400
20	G. Office of the Attorney General	\$5,745,419
21	H. Military Affairs	\$1,097,000
	I. Public Health and Social Services	\$21,062,098
	J. University of Guam	\$2,580,448

1 K. Unified Judiciary \$693,007

2
3 **TOTAL FEDERAL MATCHING**

4 **IV. GRANTS-IN-AID REVENUES \$35,984,721**

5 **REVENUE AVAILABLE FOR OPERATIONS SUMMARY:**

6 **TOTAL GENERAL FUND REVENUE \$540,218,638**

7 **TOTAL SPECIAL FUND REVENUE \$112,566,011**

8 **TOTAL FEDERAL MATCHING**

9 **GRANTS-IN-AID REVENUES \$35,984,721**

10 **GRAND TOTAL \$685,576,068**

11 **Section 3. Debt Service Continuing Appropriation.** The following are
12 continuing appropriations for debt service requirements:

13 **A. GENERAL OBLIGATION BONDS, SERIES 1993 A \$2,894,049 1/**

14 (For education capital projects; Real Property Taxes pledged; due FY
15 2018 as final year; P.L. 29-19 and P.L. 29-21, net of UOG Bond
16 Payment Obligation \$2,028,008)

17 **1/ Territorial Education Facilities Fund**

18 **B. LIMITED OBLIGATION HIGHWAY REFUNDING**

19 **BOND 2001 SERIES A \$6,030,775 2/**

20 (P.L. No. 24-70; due FY 2012 as the final year; source of payment from
21 Liquid Fuel Taxes).

22 **2/ Guam Highway Fund**

23 **C. LIMITED OBLIGATION (SECTION 30) BONDS**

24 **SERIES A, 2001 (SECTION 30 FUNDS) \$9,822,288 3/**

1 (Water System Revenue Bond; P.L. 26-58, amended by P.L. 26-59;
2 Section 30 fund pledged; due FY 2012 as final year)
3 **3/ Section 30 Funds (General Fund)**
4 **D. 2002 SHORT TERM FINANCING (SECTION 30)** \$1,281,818 4/
5 (Line of Credit; P.L. 26-84 amended by P.L. 26-122 and P.L. 26-130; due
6 FY 2012 as the final year; source of payment Section 30 Funds)
7 **4/ Section 30 Funds (General Fund)**
8 **E. LIMITED OBLIGATION INFRASTRUCTURE**
9 **IMPROVEMENT BONDS, 1997 SERIES A (TAF)** \$6,657,176 5/
10 (Tumon Redevelopment; payment from the Tourist Attraction Fund,
11 pursuant to P.L. 24-111)
12 **5/ Tourist Attraction Fund**
13 **F. 2008 SHORT TERM FINANCING** \$4,202,213 6/
14 (Line of Credit; P.L. 29-69 amended by P.L. 29-82 & P.L. 29-87; due FY
15 2012 as the final year; source of payment General Fund, secondary
16 Section 30 Funds)
17 **6/ General Fund**
18 **G. GENERAL OBLIGATION BONDS, SERIES 2007 A** \$7,874,700 7/
19 (Partial refunding of GOB, 1993 Series A, funding capital projects and
20 certain obligations of the Government of Guam; due FY 2037 as final
21 year; P.L. 29-19, and P.L. 29-21)
22 **7/ Territorial Education Facilities Fund**
23 **GRAND TOTAL DEBT SERVICE** \$38,763,019

1 **CHAPTER II**

2 **EDUCATION**

3 **PART I - DEPARTMENT OF EDUCATION (DOE)**

4 **Section 1. Appropriation.** Pursuant to §§52101 and 52102 of Chapter 52,
5 Division 2 of Title 11, Guam Code Annotated, the amounts specified in the
6 Summary of Base Operational Appropriation in this Section, are appropriated out
7 of the General Fund, Special Funds, and Federal Matching Grants-in-Aid as
8 specified in the Summary of Base Operational Appropriation Funding Source to
9 the Department of Education Operations Fund for Fiscal Year 2010. This
10 appropriation *shall* be expended in accordance with the cash disbursement
11 schedules required by §52101(b), and in accordance with the program, department
12 *or* divisional object class allocations outlined below.

13 **Executive Request Appropriation**

14 \$186,427,164 \$193,360,464

15 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

16

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$122,888,529	\$0	\$122,888,529
OT/SP	112 Total	\$2,303,082	\$0	\$2,303,082
BENEFITS	113 Total	\$37,206,772	\$0	\$37,206,772
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$6,249,484	\$7,057,055	\$13,306,539
OFF. RENTAL	233 Total	\$0	\$0	\$0
SUP. & MAT.	240 Total	\$1,734,000	\$1,906,427	\$3,640,427
EQUIP.	250 Total	\$0	\$0	\$0
WRK. COMP	270 Total	\$130,000	\$0	\$130,000
DRUG TEST	271 Total	\$0	\$0	\$0

24

1	SUBGRANT	280 Total	\$0	\$0	\$0
2	MISC.	290 Total	\$319,040	\$0	\$319,040
3	POWER	361 Total	\$2,449,898	\$9,410,474	\$11,860,372
4	WAT./SEWER	362 Total	\$1,206,071	\$0	\$1,206,071
5	PHONE/TOLL	363 Total	\$499,632	\$0	\$499,632
6	CAP. OTLY.	450 Total	\$0	\$0	\$0
7					
8	GR. TOTAL		\$174,986,508	\$18,373,956	\$193,360,464

9 **Healthy Futures Fund \$8,000 (230-\$8,000)**

10 **School Lunch Child Nutritional Meal Fund \$7,500,000 (230-\$7,049,055; 240-**
11 **\$450,945)**

12 **Public Library Resources Fund \$755,482 (240)**

13 **Territorial Educational Facilities Fund \$9,410,474 (361)**

14 **Cash Collection \$700,000(240)**

15 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

16 GENERAL FUND \$174,986,508

17 FEDERAL MATCHING GRANTS –IN-AID \$0

18 SPECIAL FUNDS \$18,373,956

19 TOTAL \$193,360,464

20 **Territorial Education Facilities Fund \$9,410,474**

21 **School Lunch/Child Nutritional Meal Reimbursement Fund \$7,500,000**

22 **Public School Library Resources Fund \$755,482**

23 **Healthy Futures Fund \$8,000**

24 **School Lunch Program Cash Collection \$700,000**

25 **Section 2. DOE Miscellaneous Funding.** The following amounts reflect
26 non-base operational funding appropriated to the Department of Education:

27 (a) **Interscholastic Sports Fund.** (1) The sum of Five Hundred
28 Twenty Thousand Dollars (**\$520,000**) is appropriated from the Healthy

1 Futures Fund to the Interscholastic Sports Fund administered by the
2 Department of Education to be expended pursuant to §7108, Title 17, Guam
3 Code Annotated. Appropriations made herein *shall* be available to fund the
4 Outrigger Canoe, Rugby, and other sports programs, to include the payment
5 of head coaches, assistant coaches, league fees and other expenses normally
6 associated with a sport interscholastic program.

7 (2) The sum of Ninety-two Thousand Dollars (\$92,000) is
8 appropriated from the Healthy Futures Fund to the Interscholastic Sports
9 Fund administered by the Department of Education for busing services for
10 interscholastic sports programs.

11 (b) **Health and Physical Education Activities.** The sum of Two
12 Hundred Seventy-one Thousand Seven Hundred Fifty-four Dollars
13 (\$271,754) is appropriated from the Healthy Futures Fund to the
14 Department of Education for Health and Physical Education programs,
15 intramural sports, and similar activities.

16 **Section 3. Summer School.** From the Summer School Fund established
17 pursuant to §6119 of Article 1 of Chapter 6 of Division 2 of Title 17, Guam Code
18 Annotated, such sums as are necessary to fund the operations of the 2010 Summer
19 School Program are appropriated to the Department of Education (DOE). The
20 Superintendent of Education *shall* submit a detailed report to *I Maga'lahren*
21 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and
22 expenditure of said funds *no later than* thirty (30) days after the close of summer
23 school and post the same on the DOE website. Such report *shall* include the
24 following:

25 (a) total revenues received, including identification of each
26 revenue source;

1 (b) total expenditures and encumbrance by object classification and
2 by school; and

3 (c) the fund balance.

4 **Section 4. Textbooks and Collateral Materials.** The following are
5 appropriations to the Department of Education for the purchase of textbooks, e-
6 book readers and collateral materials, to include software, sheet music and music
7 books, in accordance with the following terms and conditions:

8 (a) The sum of Two Million Dollars (**\$2,000,000**) is appropriated
9 from the General Fund from Fiscal Year 2011 revenues to the Department of
10 Education for the purchase of textbooks, e-book readers and related
11 classroom instructional materials, to include software, sheet music and
12 music books. The Superintendent may, *if* necessary, through agreements
13 with textbook vendors, defer payment for said materials until *after* October
14 1, 2010, but *no later than* December 31, 2010, with the full faith and credit
15 of the government of Guam.

16 (b) The Superintendent of Education *shall* order materials funded
17 by this Section for Fiscal Year 2011 *no later than* March 1, 2010. The
18 Bureau of Budget and Management Research *shall* release such allotments
19 as are necessary to ensure that said materials are ordered by March 1, 2010.
20 The Superintendent *shall* receive said materials and distribute them to
21 schools *no later than* thirty (30) days before the start of the school calendar
22 established pursuant to Title 17, Guam Code Annotated, §4111. All funds
23 appropriated for said materials *shall not* be used for any other purpose.

24 (c) On the first (1st) day of each fiscal quarter of FY 2010, the
25 Superintendent of Education *shall* provide to *I Maga'lahren Guåhan* and the
26 Speaker of *I Liheslaturan Guåhan*, and post on the DOE website, a detailed
27 report regarding all receipts and expenditures for textbooks, e-book readers

1 and collateral classroom instructional materials, to include software, sheet
2 music and music books. Said report *shall* be accompanied by the certified
3 list of textbooks approved by the Guam Education Policy Board and all
4 purchase orders issued. The report *shall* summarize:

5 (1) purchases by allotment account number, unit cost and the
6 total cost of books charged against an appropriation account, the
7 vendor, quantity, title, copyright date and ISBN number of books
8 ordered, the allocation of such books by school and grade, whether
9 books are for teachers *or* students, and whether books are textbooks *or*
10 e-books; and

11 (2) other information that may be useful *or* that is requested
12 by *I Liheslaturan Guåhan* regarding the funds appropriated and
13 authorized herein.

14 Non-compliance with these reporting requirements by the
15 Superintendent of Education *shall* result in the sanctions and penalties
16 imposed by this Act.

17 **Section 5. Website Posting.** The Superintendent of Education *shall* post
18 and maintain on the DOE website:

19 (a) All payments for prior year obligations to be paid
20 by current appropriations when authorized, including the
21 funding source to be used.

22 (b) Salary adjustments by position, effective date of
23 adjustment and the funding source for each, by month.

24 (c) Mandated Cash Disbursement Schedules.

25 (d) Number of filled FTEs, costs and funding sources
26 by school and division by month.

1 (e) Number of funded vacant FTEs, costs, lapses
2 generated and the funding source for each vacancy by school
3 and division by month.

4 **Section 6. Reports.** The Superintendent of Education *shall* report the
5 following to *I Maga'lahaen Guåhan* and the Speaker of *I Liheslaturan Guåhan*:

6 (a) Within fifteen (15) days after the start of Fiscal Year 2010, the
7 Superintendent *shall* provide a copy of the GG-1 *or* Contract of employees hired
8 for School Year 2009-2010.

9 (b) Starting thirty (30) days after the start of Fiscal Year 2010 and monthly
10 thereafter, the Superintendent *shall* provide a copy of the GG-1 *or* Contract of each
11 employee hired to fill any vacancy *or* new position.

12 **Section 7. Utilities Reduction Incentive.** Each School Principal of the
13 Department of Education is encouraged to practice energy conservation within
14 their respective schools. Any school whose Principal and staff is able to reduce
15 their annual utility consumption by *at least* fifteen percent (15%) of their *prior*
16 annual billing, measured each quarter, for each utility type *shall* have that dollar
17 value of savings transferred from the utility pool to their respective school to
18 supplement the needs of that school, and *shall* be available to be spent to support
19 school activities for students and staff. The savings *shall* be available to the school
20 within thirty (30) days of the close of each quarter.

21 **Section 8. Budgetary Transfer Authority for Guam Department of**
22 **Education (GDOE).** The Superintendent of the Guam Department of Education
23 (GDOE) may transfer funds from the appropriations made to GDOE within object
24 classes, *except* that *no* funds *shall* be transferred into the Personnel Services
25 category.

1 **Section 9. Principals Mentorship Program.** The amount of One
2 Hundred Thousand Dollars (\$100,000) is appropriated from the General Fund to
3 the Department of Education for the Principals Mentorship Program.

4 **Section 10. DOE Contractual Services.** The amount of Six Thousand One
5 Hundred Sixty-nine Dollars (\$6,169) is appropriated from the General Fund to the
6 Department of Education for Contractual Services (Object Class 230).

1 **CHAPTER II**

2 **PART II – OFFICE OF THE EDUCATION SURUHANU**

3 **Section 1. Appropriation.** The amounts below are appropriated from the
4 General Fund to the Office of the Education *Suruhanu* for its operations in Fiscal
5 Year 2010. This appropriation *shall* be expended in accordance with object class
6 allocations outlined below.

7 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

8

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
9 REG SAL	111 Total	\$102,942	\$0	\$102,942
10 OT/SP	112 Total	\$0	\$0	\$0
11 BENEFITS	113 Total	\$28,792	\$0	\$28,792
12 TRAV./MILE.	220 Total	\$8,000	\$0	\$8,000
13 CONT. SERV.	230 Total	\$3,900	\$0	\$3,900
14 OFF. RENTAL	233 Total	\$24,000	\$0	\$24,000
15 SUP. & MAT.	240 Total	\$5,600	\$0	\$5,600
16 EQUIP.	250 Total	\$1,300	\$0	\$1,300
17 WRK. COMP	270 Total	\$0	\$0	\$0
18 DRUG TEST	271 Total	\$80	\$0	\$80
19 SUBGRANT	280 Total	\$0	\$0	\$0
20 MISC.	290 Total	\$0	\$0	\$0
21 POWER	361 Total	\$0	\$0	\$0
22 WAT./SEWER	362 Total	\$0	\$0	\$0
23 PHONE/TOLL	363 Total	\$1,500	\$0	\$1,500
24 CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$176,114	\$0	\$176,114

24 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

1	GENERAL FUND	\$176,114
2	FEDERAL MATCHING GRANTS –IN-AID	\$0
3	SPECIAL FUNDS	\$0
4	TOTAL	\$176,114

5 **(a) Increments and Promotions.** The amount below in this
6 Subsection is appropriated from the General Fund to Object Category 111
7 for the Office of the Education *Suruhanu* and *shall* be used to fund all
8 increments and promotions in Fiscal Year 2010 for eligible classified
9 employees funded within this Subsection for satisfactory performance
10 pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

11	INCREMENTS AND PROMOTIONS	111 Total	\$0
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12 **(b) Agency Expenses Appropriated to Central Cost Accounts**
13 **Administered by the Department of Administration.** The amounts below
14 are appropriated from the General Fund to the Cost Account identified in
15 this Subsection and *shall* be used to fund power, water/sewer, medical and
16 dental insurance and vacancies in Fiscal Year 2010 for the Office of the
17 Education *Suruhanu*.

	APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
	POWER	Utility Cost Account	\$5,000
	WATER/SEWER	Utility Cost Account	\$1,200
	MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$1,560
	VACANCIES	Vacancy Pool Account	\$29,336
	TOTAL		\$37,096

Section 2. Amendment to Budget Requirements. §11112 of Chapter 11

Title 17, Guam Code Annotated is *amended* to read as follows:

“§11112. Budget Requirements. The Education *Suruhanu* is authorized to hire personnel and to procure resources, including, but *not* limited to, executing contracts for office space rental; travel, purchase of supplies, materials and all other office related items or functions needed to fulfill his duties. A budget request prepared by the Education *Suruhanu* *shall* be included in the annual budget submission.”

1 **CHAPTER II**

2 **PART III – GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

3 **Section 1. Guam Commission for Educator Certification (GCEC).**

4 The amount below in this Subsection is appropriated from the General Fund to the
5 Guam Commission for Educator Certification for its operations in Fiscal Year
6 2010. This appropriation *shall* be expended in accordance with object class
7 allocations outlined below.

8 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

9

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$209,781	\$0	\$209,781
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$41,753	\$0	\$41,753
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$9,400	\$0	\$9,400
OFF. RENTAL	233 Total	\$6,000	\$0	\$6,000
SUP. & MAT.	240 Total	\$3,246	\$0	\$3,246
EQUIP.	250 Total	\$0	\$0	\$0
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$80	\$0	\$80
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$6,300	\$0	\$6,300
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$0	\$0	\$0
CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$276,560	\$0	\$276,560

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$276,560
FEDERAL MATCHING GRANTS –IN-AID	\$0
SPECIAL FUNDS	\$0
TOTAL	\$276,560

(a) Increments and Promotions. The amount below in this Subsection is appropriated from the General Fund to Object Category 111 to the Guam Commission for Educator Certification and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$0
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(b) Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Guam Commission for Educator Certification.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$0
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$1,560
VACANCIES	Vacancy Pool Account	\$0
TOTAL		\$1,560

1 Technical Awards, Reserve Officer Training Corps (ROTC), Regent
2 Scholarships, Marine Lab Graduate Assistance Programs, Early High School
3 Admission Program, Pedro 'Doc' Sanchez Scholarship Program, John F.
4 Quan Memorial Scholarship Program and the administration of all student
5 financial assistance programs. The President of the University of Guam
6 *shall* allocate this appropriation in order to fund said student scholarships,
7 financial assistance programs and program administration subject to §15113
8 of Chapter 15, Title 17, Guam Code Annotated. *Not more than* ten percent
9 (10%) of the total appropriation herein *shall* be used for the administration
10 of all student financial assistance programs. The Nursing Training Program
11 *shall* receive *no less than* Five Hundred Thousand Dollars (\$500,000) and
12 the Pedro 'Doc' Sanchez Scholarship Program *shall* receive *no less than*
13 Three Hundred Thousand Dollars (\$300,000) of the appropriation contained
14 herein, *except that if* a surplus exists, such remaining funds *shall* be
15 distributed to fund other scholarship programs contained in this Subsection.

16 For new recipients of the student financial assistance programs
17 contained in this Subsection awarded beginning Academic Year 2009-2010,
18 the stipends awarded in the respective programs *shall* be awarded as follows:

- 19 (1) Merit Awards. Award recipients are entitled to a monthly
20 stipend to be disbursed in nine (9) monthly installments during
21 the academic year, as follows: First- and Second-year Students:
22 Two Hundred Dollars (\$200.00) per month; Third- and Fourth-
23 year Students: Four Hundred Dollars (\$400.00) per month; and
24 graduate students: Five Hundred Dollars (\$500.00) per month.”
25 (2) Nursing Training Program. Award recipients are entitled to a
26 monthly stipend to be disbursed in nine (9) monthly
27 installments during the academic year, as follows: First- and

1 Second-year Students: Two Hundred Dollars (\$200.00) per
2 month; Third- and Fourth-year Students: Four Hundred Dollars
3 (\$400.00) per month.

4 **(b) Dr. Antonio C. Yamashita Educator Corps.** The sum of One
5 Million Two Hundred Thirty-eight Thousand One Hundred Twenty-seven
6 Dollars (\$1,238,127) is appropriated from the General Fund to the
7 University of Guam for Fiscal Year 2010. The President of the University
8 of Guam *shall* disburse, pursuant to the directives and policies of the
9 Educator Corps Council, stipends for the Dr. Antonio C. Yamashita
10 Educator Corps and funds for the administration of said program pursuant to
11 Chapter 18, Title 17, Guam Code Annotated and §15107 of Title 17 of the
12 Guam Code Annotated, as *amended*. *Not more than* ten percent (10%) of
13 the total appropriation herein *shall* be used for the administration of this
14 program.

15 For new recipients of the Dr. Antonio C. Yamashita Educator Corps
16 awarded beginning Academic Year 2009-2010, stipends *shall* be awarded as
17 follows:

18 (1) Teacher Corps. Award recipients are entitled to a monthly
19 stipend to be disbursed in nine (9) monthly installments during
20 the academic year, as follows: First- and Second-year Students:
21 Two Hundred Dollars (\$200.00) per month; Third- and Fourth-
22 year Students: Four Hundred Dollars (\$400.00) per month.

23 (2) Counselor Corps and Principal Corps. Award recipients are
24 entitled to a monthly stipend to be disbursed in nine (9)
25 monthly installments during the academic year, as follows:
26 students enrolled in at least six (6) semester hours and *not more*
27 *than* nine (9) semester hours per semester *shall* receive Two

1 Hundred Dollars (\$200.00) per month; students enrolled in at
2 least ten (10) semester hours and *not more than* twenty-one (21)
3 semester hours *shall* receive Four Hundred Dollars (\$400.00)
4 per month.

5 The President of the University of Guam *shall* post on the University
6 of Guam's website all reports mandated by this Act regarding the Dr.
7 Antonio C. Yamashita Educator Corps.

8 **Section 3. Appropriation for Aquaculture Development and Training**
9 **Center.** The sum of One Hundred Thirty-one Thousand Eight Hundred Forty-six
10 Dollars (**\$131,846**) is appropriated from the General Fund to the University of
11 Guam for Fiscal Year 2010 for the *sole* purpose of funding the continued
12 operations of the Aquaculture Development and Training Center. Said funds *shall*
13 *not* be transferred *or* used for any other purpose.

14 **Section 4. Appropriation for WERI's Guam Hydrologic Survey.** The
15 sum of One Hundred Ninety-two Thousand Three Hundred Seven Dollars
16 (**\$192,307**) is appropriated from the General Fund to the University of Guam for
17 Fiscal Year 2010 for the *sole* purpose of funding the Guam Hydrologic Survey
18 (GHS) administered by the Water and Environmental Research Institute of the
19 Western Pacific (WERI). WERI *shall* continue to administer the GHS for those
20 purposes previously established by Guam law. Such funds *shall not* be transferred
21 *or* used for any other purpose.

22 **Section 5. Appropriation for WERI's Comprehensive Water Resource**
23 **Monitoring Program.** The sum of One Hundred Sixty-three Thousand Eight
24 Hundred Seventeen Dollars (**\$163,817**) is appropriated from the General Fund to
25 the University of Guam for Fiscal Year 2010 to fund the Water and Environmental
26 Research Institute of the Western Pacific (WERI). Such funds *shall* be used for the
27 *sole* purpose of matching the Federal funding for the Comprehensive Water

1 Resource Monitoring Program. WERI *shall* continue to administer the
2 Comprehensive Water Resource Monitoring Program for those purposes
3 previously established by Guam law. Such funds *shall not* be transferred *or* used
4 for any other purpose.

5 **Section 6. University of Guam for the Northern and Southern Soil and**
6 **Water Conservation District (SWCD) Program.** The sum of One Hundred
7 Fifty-seven Thousand Seven Hundred Twenty Dollars (**\$157,720**) is appropriated
8 from the General Fund to the University of Guam for operations and activities of
9 the Northern and Southern Soil and Water Conservation District (SWCD) Program
10 for FY 2010 and *shall* be equally divided between the Northern and Southern Soil
11 Conservation Districts. Expenditures from this appropriation *shall* be made upon
12 the approval of the Districts Directors, with the consent of the SWCD Board and
13 *shall not* require further approval by the University of Guam *or* any other
14 government entity. This Appropriation is *not* subject to transfer *or* use for any
15 other purpose.

16 **Section 7. University of Guam for KPRG (Public Radio).** The sum of
17 Ninety-four Thousand One Hundred Seventy-six Dollars (**\$94,176**) is appropriated
18 from the General Fund to the University of Guam for the KPRG (Public Radio)
19 Fiscal Year 2010 operations. The President of the University of Guam *shall*
20 disburse the funds to KPRG. *No later than* thirty (30) days after the close of each
21 fiscal quarter of FY 2010, the General Manager of KPRG *shall* submit to the
22 President of the University of Guam, and post on KPRG's website, all reports
23 mandated by this Act.

24 **Section 8. University of Guam Capital Improvements Fund**
25 **Continuing Appropriation.** The sum of Five Hundred Thousand Dollars
26 (**\$500,000**) is appropriated from the Guam Highway Fund to the University of

Guam Capital Improvements Fund for the purpose of paying for the debt service §16132, Chapter 16 of Title 17, Guam Code Annotated.

Section 9. Program Revenue and Expenditure Reports. *No later than thirty (30) days after the end of each fiscal quarter, the President of the University of Guam shall post on the University of Guam's website and submit to I Maga'lahaen Guåhan and the Speaker of I Liheslaturan Guåhan quarterly program revenue and expenditure reports for the Aquaculture Development and Training Center, WERI Guam Hydrologic Survey, WERI Comprehensive Water Resource Monitoring Program, Northern and Southern Soil and Water Conservation District Programs, and KPRG. Said reports shall be in the format of basic financial statements or such format as may be prescribed by I Liheslaturan Guåhan.*

Section 10. Program Annual Reports. The President of the University of Guam shall post on the University of Guam's website and shall submit to I Maga'lahaen Guåhan and the Speaker of I Liheslaturan Guåhan annual reports for: Aquaculture Development and Training Center, WERI Guam Hydrologic Survey, WERI Comprehensive Water Resource Monitoring Program, Northern and Southern Soil and Water Conservation District Programs and KPRG. At a minimum, said reports shall include: program mission statements, objectives, sources of revenue, expenditures by budget classification, number of employees, contracts, and shall describe program accomplishments in the fiscal year reported.

Section 11. Scholarships, Financial Assistance and Other Reports. Beginning in Fiscal Year 2010, sixty (60) days after the end of Fiscal Year 2009, the President of the University of Guam shall submit to I Maga'lahaen Guåhan and the Speaker of I Liheslaturan Guåhan, and post on the University of Guam's website, a report of expenditures from appropriations made in this Act for student scholarships, student financial assistance, the Dr. Antonio C. Yamashita Educator Corps, and the Educator Corps Council. Said report shall include each program's

1 name, the number of scholarships *or* loans issued by each program, the date the
2 scholarship *or* loan was awarded, the anticipated date of cohort graduation, the
3 total amount of awards *or* loans, the total amount of loans repaid to date, the
4 balance of the outstanding awards *or* loans, the amount of collections to date for
5 outstanding loans and repayments due, the number of awards for each field of
6 study, and the number of recipients working to complete their academic and
7 financial obligations.

8 **Section 12. UOG Higher Education Endowment Fund.** The sum of Two
9 Hundred Three Thousand Eight Hundred Fifty Dollars (\$203,850) is appropriated
10 from the interest earned on the UOG Higher Education Endowment Fund to the
11 University of Guam to be used pursuant to §221305 of Article 13 of Chapter 22 of
12 Title 5 of the Guam Code Annotated for Fiscal Year 2010.

13 **Section 13. Transfer Authority for UOG.** Appropriations for the
14 Operations of the University of Guam, contained in Section 1 of Part IV of Chapter
15 II of this Act *or* for the *prior* years, may be transferred by the President of UOG
16 out of operations and into the appropriation for statutorily mandated scholarship
17 programs contained in Section 2, Part IV, Chapter II of this Act.

18 **Section 14. Continuing Appropriation.** The appropriations made to the
19 Department of Education, the Student Financial Assistance Program, the Dr.
20 Antonio C. Yamashita Educator Corps, the University of Guam and the Guam
21 Community College for Fiscal Year 2009 *shall not* lapse and *shall* continue until
22 fully expended to include payment of prior year obligations

1 addition to the authorization continued in §71720 of Chapter 7, Title 22,
2 Guam Code Annotated, this appropriation herein *shall* be available and
3 authorized to be used by the Guam Community College to fund the
4 operations of other programs at the College, as approved by the Board and
5 Administration of the College.

6 **Section 2. Reports.** The President of the Guam Community College
7 *shall* submit quarterly reports to *I Maga'lahren Guåhan* and the Speaker of *I*
8 *Liheslaturan Guåhan* thirty (30) days after the end of each fiscal quarter and post
9 said report on the Guam Community College's website. Said reports *shall* include,
10 *but are not limited to*, the number of participants in each GCC program, the
11 amounts expended from appropriations in this Act by object classification, a
12 description of each program, the academic courses offered, and the requirements
13 for participation in each program.

14 **Section 3. GCC Endowment Fund Series 2001B.** The sum of Seventy-
15 two Thousand Seven Hundred Fifty-three Dollars (\$72,753) is appropriated from
16 the interest earned n the GCC Endowment Fund Series 2001 B, to the Guam
17 Community College pursuant to §221306 of Article 13 of Chapter 22 of Title 5 of
18 the Guam Code Annotated for Fiscal Year 2010.

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1 **CHAPTER III**

2 **HEALTH**

3 **PART I - GUAM MEMORIAL HOSPITAL AUTHORITY**

4 **Section 1. Guam Memorial Hospital Authority Pharmaceuticals Fund**

5 **Appropriation.** Pursuant to §§26208 and 26208.1 of Chapter 26, Division 2 of
6 Title 11, Guam Code Annotated, the sum of Twelve Million Eight Hundred Thirty-
7 nine Thousand Nine Hundred Nine Dollars (**\$12,839,909**) is appropriated from the
8 General Fund to the Guam Memorial Hospital Authority Pharmaceuticals Fund for
9 Fiscal Year 2010.

1 **CHAPTER III**

2 **HEALTH**

3 **PART II - DEPARTMENT OF PUBLIC HEALTH AND SOCIAL**
4 **SERVICES**

5 **Section 1. Appropriation.** Funds provided in this Section, are hereby
6 appropriated and authorized out of the General Fund, Special Funds and Federal
7 Matching Grants-in-Aid to the Department of Public Health and Social Services
8 for its operations in Fiscal Year 2010. This appropriation *shall* be expended in
9 accordance with object class allocations outlined below.

10 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

11

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$3,520,960	\$4,422,692	\$7,943,652
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$1,322,317	\$1,562,579	\$2,884,896
TRAV./MILE.	220 Total	\$364,975	\$34,300	\$399,275
CONT. SERV.	230 Total	\$10,218,921	\$47,623	\$10,266,544
OFF. RENTAL	233 Total	\$414,907	\$0	\$414,907
SUP. & MAT.	240 Total	\$121,653	\$17,100	\$138,753
EQUIP.	250 Total	\$12,890	\$30,625	\$43,515
WRK. COMP	270 Total	\$5,000	\$0	\$5,000
DRUG TEST	271 Total	\$1,062	\$0	\$1,062
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$15,304,469	\$0	\$15,304,469
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0

23

PHONE/TOLL	363 Total	\$455,842	\$0	\$455,842
CAP. OTLY.	450 Total	\$75,000	\$0	\$75,000
GR. TOTAL		\$31,817,996	\$6,114,919	\$37,932,915

Healthy Futures Fund \$5,441,201 (111-\$4,035,659; 113-\$1,405,542)
 Environmental Health Fund \$544,070 (111-\$387,033; 113-\$157,037; 220, 230, 240, & 250)
 Federal Grants-in-Aid not included in the following Object Classes: 111-\$2,031,186; 113-\$769,233; 220-\$140,975; 230-\$2,040,482; 233-\$68,652; 240-\$33,363; 250-\$2,000; 271-\$37; 290-\$15,859,817; 363- \$41,353; 450-\$75,000

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$31,817,996
FEDERAL MATCHING GRANTS –IN-AID	\$21,062,098
SPECIAL FUNDS	\$6,114,919
TOTAL	\$58,995,013

Healthy Futures Fund \$5,441,201

Environmental Health Fund \$673,718

Section 2. Increments and Promotions. The amount below in this Subsection is appropriated from the General Fund to Object Category 111 for the Department of Public Health and Social Services and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$141,442
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Section 3 Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental

insurance and vacancies in Fiscal Year 2010 for the Department of Public Health and Social Services.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$812,798
WATER/SEWER	Utility Cost Account	\$381,476
MEDICAL & DENTAL INSURANCE	Health Benefit Cost Account	\$594,842
VACANCIES	Vacancy Pool Cost Account	\$31,511
TOTAL		\$1,820,626

Section 4. Public Assistance Program Payments. The sum of Two Million Six Hundred Twenty-nine Thousand Three Hundred Fifty-nine Dollars (**\$2,629,359**) from the Base Operational Appropriation is authorized as the Local Match for Federal Matching Grants-In-Aid to the Department of Public Health and Social Services for Public Assistance Program payments and administration for Fiscal Year 2010. Five Million Seven Hundred Twenty-one Thousand Eight Hundred Sixty-two Dollars (**\$5,721,862**) is authorized from Federal Matching Grants-In-Aid.

Section 5. Medically Indigent Program. The sum of Fifteen Million Eight Hundred Twenty-two Thousand Nine Hundred Seven Dollars (**\$15,822,907**) is appropriated from the General Fund to the Medically Indigent Program Payment Revolving Fund (MIPPR) for the Medically Indigent Program (MIP) for Fiscal Year 2010.

Section 6. Medicaid Program. The sum of Thirteen Million Nine Hundred Fifty Thousand Seven Hundred Fifty Dollars (**\$13,950,750**) from the Base Operational Appropriation is authorized as the local match requirement of the Medicaid Program and Thirteen Million Nine Hundred Fifty Thousand Seven Hundred Fifty Dollars (**\$13,950,750**) is authorized from Federal Matching Grants-

1 In-Aid to the Department of Public Health and Social Services for said purpose for
2 Fiscal Year 2010.

3 **Section 7. Medicines and Vacant Positions for the Community Health**
4 **Centers.** The sum of Five Hundred Thirty-two Thousand Five Hundred Twenty-
5 eight Dollars (**\$532,528**) is appropriated from the Healthy Futures Fund to the
6 Department of Public Health and Social Services' Community Health Centers for
7 Fiscal Year 2010. The sum of Four Hundred Thousand Dollars (**\$400,000**) is for
8 the purchase of medicines, and the sum of One Hundred Thirty-two Thousand Five
9 Hundred Twenty-eight Dollars (**\$132,528**) is for the purpose of filling vacant
10 positions.

11 **Section 8. Enhanced Allotment Plan.** The sum of Six Hundred Ninety-
12 four Thousand Seven Hundred Forty-three Dollars (**\$694,743**) from the Base
13 Operational Appropriation is authorized as the local match requirement of the
14 Enhanced Allotment Plan (Medicaid Part D) Program and Six Hundred Ninety-
15 four Thousand Seven Hundred Forty-three Dollars (**\$694,743**) is authorized from
16 Federal Matching Grants-In-Aid to the Department of Public Health and Social
17 Services for said purpose for Fiscal Year 2010.

18 **Section 9. Department of Public Health and Social Services Carry-**
19 **Over Authorization.** The unexpended balance of appropriations from the General
20 Fund and Special Funds to the Department of Public Health and Social Services for
21 Fiscal Year 2009 *shall not* revert to the General Fund and *shall* be available until
22 fully expended for the original purposes of said appropriations. The Director of
23 DPHSS *shall* submit a report to the Speaker of *I Liheslaturan Guåhan* regarding
24 the allocation, demographics and expenditures of the appropriations contained
25 herein *no later than* thirty (30) days after the end of each quarter and post the same
26 on DPHSS's website. The Director of Administration *shall* pay MIP and Medicaid
27 vendors on a first in – first out basis.

1 **Section 10. Health and Human Services Fund.** The Sum of Two
2 Hundred Fifty-six Thousand Five Hundred Four Dollars (\$256,504) is appropriated
3 from the interest earned on the Health and Human Services Fund to the
4 Department of Public Health and Social Services pursuant to §221103 of Article
5 11 of Chapter 22 of the Guam Code Annotated for Fiscal Year 2010.

1 **CHAPTER III**

2 **PART III - DEPARTMENT OF MENTAL HEALTH AND**
3 **SUBSTANCE ABUSE**

4 **Section 1. Appropriation.** Funds provided in this Section, are hereby
5 appropriated and authorized out of the General Fund, Special Funds and Federal
6 Matching Grants-in-Aid to the Department of Mental Health and Substance Abuse
7 for its operations in Fiscal Year 2010. This appropriation *shall* be expended in
8 accordance with object class allocations outlined below.

9 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

10

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$3,621,113	\$807,761	\$4,428,874
OT/SP	112 Total	\$79,686	\$5,365	\$85,051
BENEFITS	113 Total	\$1,200,228	\$265,591	\$1,465,819
TRAV./MILE.	220 Total	\$95,000	\$0	\$95,000
CONT. SERV.	230 Total	\$3,217,277	\$82,600	\$3,299,877
OFF. RENTAL	233 Total	\$65,658	\$0	\$65,658
SUP. & MAT.	240 Total	\$1,627,754	\$327,855	\$1,955,609
EQUIP.	250 Total	\$0	\$0	\$0
WRK. COMP	270 Total	\$13,000	\$0	\$13,000
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$0	\$239,075	\$239,075
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$90,000	\$0	\$90,000
CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$10,009,716	\$1,728,247	\$11,737,963

1 Healthy Futures Fund \$5,441,201 (111-\$4,035,659; 113-\$1,405,542)
 2 Environmental Health Fund \$544,070 (111-\$387,033; 113-\$157,037; 220, 230, 240, &
 3 250)
 4 Federal Grants-in-Aid not included in the following Object Classes: 111-\$1,692,022;
 5 113-\$561,979; 220-\$25,572; 230-\$3,045,148; 233-\$313,068; 240-\$15,510; 250-\$30,781;
 6 271-\$619; 363-\$27,720; 450-\$33,000

7 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

8	GENERAL FUND	\$10,009,716
9	FEDERAL MATCHING GRANTS –IN-AID	\$267.298
10	SPECIAL FUNDS	\$1,728,247
11	TOTAL	\$12,005,261

12 **Section 2. Increments and Promotions.** The amount below in this
 13 Subsection is appropriated from the General Fund to Object Category 111 for the
 14 Department of Mental Health and Substance Abuse and *shall* be used to fund all
 15 increments and promotions in Fiscal Year 2010 for eligible classified employees
 16 funded within this Subsection for satisfactory performance pursuant to §6202,
 17 Chapter 6 of Title 4, Guam Code Annotated.

18	INCREMENTS AND PROMOTIONS	111 Total	\$34,243
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19 **Section 3. Agency Expenses Appropriated to Central Cost Accounts**
 20 **Administered by the Department of Administration.** The amounts below are
 21 appropriated from the General Fund to the Cost Account identified in this
 22 Subsection and *shall* be used to fund power, water/sewer, medical and dental
 23 insurance in Fiscal Year 2010 for the Department of Mental Health and Substance
 24 Abuse.

25	APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
26	POWER	Utility Cost Account	\$514,828

1	WATER/SEWER	Utility Cost Account	\$15,972
2	MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$199,272
3	TOTAL		\$730,072

4 **Section 4. DMHSA – Detoxification & Rehabilitation Services.** The
5 sum of Eight Hundred Eighty-three Thousand Two Hundred Dollars (**\$883,200**) is
6 appropriated from the General Fund to the Department of Mental Health and
7 Substance Abuse for Fiscal Year 2010 for outsourcing of drug and alcohol
8 detoxification, rehabilitation, and prevention services, *provided* that the
9 expenditure of such funds *shall* comply with Title 48 USC §1421b(p).

10 **Section 5. Youth Tobacco Education and Prevention Fund.** The sum
11 of One Hundred Ninety-one Thousand Ninety-six Dollars (\$191,096) is
12 appropriated from the interest earned on the Youth Tobacco Education and
13 Prevention Fund to the Department of Mental Health and Substance Abuse to be
14 used pursuant to §6505 of Chapter 6, Division 1 of Title 11 of the Guam Code
15 Annotated for Fiscal Year 2010.

1 **CHAPTER III**

2 **PART IV - DEPARTMENT OF INTEGRATED SERVICES FOR**
3 **INDIVIDUALS WITH DISABILITIES**

4 **Section 1. Appropriation.** Funds provided in this Section are hereby
5 appropriated and authorized out of the General Fund, Special Funds and Federal
6 Matching Grants-in-Aid, to the Department of Integrated Services for Individuals
7 with Disabilities for its operations in Fiscal Year 2010. This appropriation *shall* be
8 expended in accordance with object class allocations outlined below.

9 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

10

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$184,217	\$156,798	\$341,015
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$45,550	\$52,009	\$97,559
TRAV./MILE.	220 Total	\$1,000	\$0	\$1,000
CONT. SERV.	230 Total	\$300,227	\$301,692	\$601,919
OFF. RENTAL	233 Total	\$118,128	\$0	\$118,128
SUP. & MAT.	240 Total	\$4,000	\$0	\$4,000
EQUIP.	250 Total	\$0	\$0	\$0
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$355,426	\$0	\$355,426
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$15,500	\$0	\$15,500
CAP. OTLY.	450 Total	\$0	\$0	\$0

24

1	GR. TOTAL	\$1,024,048	\$510,499	\$1,534,547
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2 Federal Grant-in-Aid not included in Object Class 290-\$2,992,651.

3 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

4	GENERAL FUND	\$1,024,048
5	FEDERAL MATCHING GRANTS –IN-AID	\$2,992,651
6	SPECIAL FUNDS	\$510,499
7	TOTAL	\$4,527,198

8 **Healthy Futures Fund \$510,499**

9 **Section 2. Increments and Promotions.** The amount below in this
 10 Subsection is appropriated from the General Fund to Object Category 111
 11 for the Department of Integrated Services for Individuals with Disabilities
 12 and *shall* be used to fund all increments and promotions in Fiscal Year 2010
 13 for eligible classified employees funded within this Subsection for
 14 satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam
 15 Code Annotated.

16	INCREMENTS AND PROMOTIONS	111 Total	\$6,209
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17 **Section 3. Agency Expenses Appropriated to Central Cost**
 18 **Accounts Administered by the Department of Administration.** The
 19 amounts below are appropriated from the General Fund to the Cost Account
 20 identified in this Subsection and *shall* be used to fund power, water/sewer,
 21 medical and dental insurance and vacancies in Fiscal Year 2010 for the
 22 Department of Integrated Services for Individuals with Disabilities.

23	APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
24	POWER	Utility Cost Account	\$0
25	WATER/SEWER	Utility Cost Account	\$0

1	MEDICAL & DENTAL INSURANCE	Health Benefit Cost Account	\$52,639
2	VACANCIES	Vacancy Pool Cost Account	\$8,277
3	TOTAL		\$60,917

1 **CHAPTER IV**

2 **PART I – UNIFIED JUDICIARY**

3 **Section 1. Appropriation.** The amounts specified in this Section are
4 appropriated and authorized out of the General Fund and Federal Matching Grants-
5 in-Aid to the Unified Judiciary for its operations in Fiscal Year 2010.

6 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$21,618,466
8 FEDERAL MATCHING GRANTS –IN-AID	\$693,007
9 SPECIAL FUNDS	\$0
10 TOTAL	\$22,311,473

11 **Section 2. Northern Satellite Court.** The sum of Seven Hundred Forty-
12 eight Thousand Two Hundred Seventy-seven Dollars (**\$748,277**) is appropriated
13 from the General Fund to the Unified Judiciary for the operations of the Northern
14 Satellite Court in Fiscal Year 2010.

15 **Section 3. Court-Appointed Attorney Fees.** The sum of Eight Hundred
16 Thousand Dollars (**\$800,000**) is appropriated from the General Fund for Fiscal
17 Year 2010 to the Unified Judiciary, for the *sole* purpose of paying court-appointed
18 attorney fees arising from the defense of indigent peoples. Said funds *shall* be
19 deposited into the Judicial Client Services Fund account, as created by Title 7,
20 Guam Code Annotated, Division 1, Chapter 9.6, and *shall not* be subject to any
21 transfer authority. Any unexpended funds appropriated herein *shall* be reverted to
22 the General Fund at the end of FY 2010.

23 **Section 4. Adult and Juvenile Drug Courts.** The sum of Six Hundred
24 Fifty-six Thousand Five Hundred Sixty-two Dollars (**\$656,562**) is appropriated
25 from the General Fund to the Unified Judiciary for the operations of the Adult and
26 Juvenile Drug Courts for Fiscal Year 2010.

1 **Section 5. Family Visitation Center.** The sum of One Hundred Forty
2 Thousand Dollars (**\$140,000**) is appropriated from the Safe Streets Fund, for
3 Fiscal Year 2010, to the Unified Judiciary to pay for contractual services for the
4 operation of the Family Visitation Center, *provided*, that the Judiciary must comply
5 with §18125 (c) and (d), Title 16, Guam Code Annotated, and §9211 (b), Title 7
6 GCA,.

7 **Section 6. Transfer Authority of the Judiciary of Guam.** The Judiciary
8 of Guam in FY 2010 is authorized to transfer funds from the appropriation made in
9 Section 1 into the appropriations made in Sections 2, 3, 4 and 5, but *shall not*
10 transfer appropriations out from the appropriations made in these Sections into
11 Section 1.

12 **Section 7. Continuing Appropriation to the Judiciary.** The unexpended
13 balance of the funds appropriated to the Judiciary of Guam for Fiscal Year 2009
14 *shall not* lapse and is available to the Judiciary of Guam for expenditures in Fiscal
15 Year 2010.

1 **CHAPTER IV**

2 **PART II – PUBLIC DEFENDER SERVICE CORPORATION**

3 **Section 1. Appropriation.** Amounts specified in this Section are
4 appropriated out of the General Fund to the Public Defender Service Corporation
5 for its operations in Fiscal Year 2010, to include office rental and local matching
6 fund requirements. This appropriation *shall* be expended in accordance with
7 object class allocations outlined below.

8 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

9

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$2,121,130	\$0	\$2,121,130
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$703,674	\$0	\$703,674
TRAV./MILE.	220 Total	\$5,400	\$0	\$5,400
CONT. SERV.	230 Total	\$51,290	\$0	\$51,290
OFF. RENTAL	233 Total	\$210,000	\$0	\$210,000
SUP. & MAT.	240 Total	\$15,000	\$0	\$15,000
EQUIP.	250 Total	\$5,300	\$0	\$5,300
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$14,400	\$0	\$14,400
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$24,000	\$0	\$24,000
CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$3,150,194		\$3,150,194

24

1	SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE	
2	GENERAL FUND	\$3,150,194
3	FEDERAL MATCHING GRANTS –IN-AID	\$0
4	SPECIAL FUNDS	\$0
5	TOTAL	\$3,150,194

1 **CHAPTER V**

2 **EXECUTIVE BRANCH APPROPRIATIONS**

3 **Section 1. Appropriation.** The amounts specified in the Summary of
4 Base Operational Appropriation in each Subsection (a) through (ee) are hereby
5 appropriated and authorized out of the General Fund, Special Funds and Federal
6 Matching Grants-in-Aid specified in the respective Summary of Base Operational
7 Appropriation Funding Source, to the agencies, departments and offices in each
8 Subsection for its operations in Fiscal Year 2010. This appropriation *shall* be
9 expended in accordance with Object Class Allocations outlined below.

10 **(a) OFFICE OF THE GOVERNOR**

11 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

12	APP CLASS	OBJ.	GENERAL	SPECIAL	TOTAL
13		CLASS	FUND	FUND(S)	AMOUNT
14	REG SAL	111 Total	\$3,919,017	\$0	\$3,919,017
15	OT/SP	112 Total	\$0	\$0	\$0
16	BENEFITS	113 Total	\$1,121,015	\$0	\$1,121,015
17	TRAV./MILE.	220 Total	\$130,000	\$0	\$130,000
18	CONT. SERV.	230 Total	\$295,000	\$0	\$295,000
19	OFF. RENTAL	233 Total	\$30,000	\$0	\$30,000
20	SUP. & MAT.	240 Total	\$106,500	\$0	\$106,500
21	EQUIP.	250 Total	\$70,820	\$0	\$70,820
22	WRK. COMP	270 Total	\$0	\$0	\$0
23	DRUG TEST	271 Total	\$2,000	\$0	\$2,000
24	SUBGRANT	280 Total	\$0	\$0	\$0
	MISC.	290 Total	\$187,911	\$0	\$187,911
	POWER	361 Total	\$0	\$0	\$0
	WAT./SEWER	362 Total	\$0	\$0	\$0

PHONE/TOLL	363 Total	\$91,000	\$0	\$91,000
CAP. OTLY.	450 Total	\$80,000	\$0	\$80,000
GR. TOTAL		\$6,033,263	\$0	\$6,033,263

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$6,033,263
FEDERAL MATCHING GRANTS –IN-AID	\$0
SPECIAL FUNDS	\$0
TOTAL	\$6,033,263

(1) Increments and Promotions. The amount below in this Subsection is appropriated from the General Fund to Object Category 111 to the Office of the Governor and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$2,337
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(2) Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Office of the Governor.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$110,807
WATER/SEWER	Utility Cost Account	\$38,700
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$165,307

VACANCIES	Vacancy Pool Account	\$0
TOTAL		\$314,814

(b) COMMISSION ON DECOLONIZATION

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$50,440	\$0	\$50,440
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$14,040	\$0	\$14,040
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$0	\$0	\$0
OFF. RENTAL	233 Total	\$0	\$0	\$0
SUP. & MAT.	240 Total	\$0	\$0	\$0
EQUIP.	250 Total	\$0	\$0	\$0
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$25,000	\$0	\$25,000
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$0	\$0	\$0
CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$89,480	\$0	\$89,480

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$89,480
FEDERAL MATCHING GRANTS -IN-AID	\$0

SPECIAL FUNDS	\$0
TOTAL	\$89,480

(1) Increments and Promotions. The amount below in this Subsection is appropriated from the General Fund to Object Category 111 to the Commission on Decolonization and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4 GCA.

INCREMENTS AND PROMOTIONS	111 Total	\$0
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(2) Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Commission on Decolonization.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$0
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$3,548
VACANCIES	Vacancy Pool Account	\$0
TOTAL		\$3,548

(c) ANCESTRAL LANDS COMMISSION

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$127,320	\$0	\$127,320
OT/SP	112 Total	\$0	\$0	\$0

1	BENEFITS	113 Total	\$35,927	\$0	\$35,927
2	TRAV./MILE.	220 Total	\$0	\$0	\$0
3	CONT. SERV.	230 Total	\$13,264	\$0	\$13,264
4	OFF. RENTAL	233 Total	\$31,334	\$0	\$31,334
5	SUP. & MAT.	240 Total	\$3,747	\$0	\$3,747
6	EQUIP.	250 Total	\$0	\$0	\$0
7	WRK. COMP	270 Total	\$0	\$0	\$0
8	DRUG TEST	271 Total	\$300	\$0	\$300
9	SUBGRANT	280 Total	\$0	\$0	\$0
10	MISC.	290 Total	\$0	\$0	\$0
11	POWER	361 Total	\$0	\$0	\$0
12	WAT./SEWER	362 Total	\$0	\$0	\$0
13	PHONE/TOLL	363 Total	\$2,400	\$0	\$2,400
14	CAP. OTLY.	450 Total	\$0	\$0	\$0
14	GR. TOTAL		\$214,292	\$0	\$214,292

15 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

16	GENERAL FUND	\$214,292
17	FEDERAL MATCHING GRANTS -IN-AID	\$0
18		
19	SPECIAL FUNDS	\$0
20	TOTAL	\$214,292

21 **(1) Increments and Promotions.** The amount below in this
22 Subsection is appropriated from the General Fund to Object Category 111 to
23 the Ancestral Lands Commission and *shall* be used to fund all increments
24 and promotions in Fiscal Year 2010 for eligible classified employees funded

within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS 111 Total \$447

(2) Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Ancestral Lands Commission.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$14,400
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$5,173
VACANCIES	Vacancy Pool Account	\$27,347
TOTAL		\$46,920

(d) BUREAU OF BUDGET AND MANAGEMENT RESEARCH

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$972,905	\$0	\$972,905
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$273,812	\$0	\$273,812
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$11,716	\$0	\$11,716
OFF. RENTAL	233 Total	\$0	\$0	\$0
SUP. & MAT.	240 Total	\$9,240	\$0	\$9,240

1	EQUIP.	250 Total	\$0	\$0	\$0
2	WRK. COMP	270 Total	\$0	\$0	\$0
3	DRUG TEST	271 Total	\$100	\$0	\$100
4	SUBGRANT	280 Total	\$0	\$0	\$0
5	MISC.	290 Total	\$0	\$0	\$0
6	POWER	361 Total	\$0	\$0	\$0
7	WAT./SEWER	362 Total	\$0	\$0	\$0
8	PHONE/TOLL	363 Total	\$14,333	\$0	\$14,333
9	CAP. OTLY.	450 Total	\$0	\$0	\$0
9	GR. TOTAL		\$1,282,106	\$0	\$1,282,106

10 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$1,282,106
12	FEDERAL MATCHING GRANTS –IN-AID	\$0
13	SPECIAL FUNDS	\$0
14	TOTAL	\$1,282,106

15 **(1) Increments and Promotions.** The amount below in this
16 Subsection is appropriated from the General Fund to Object Category 111 to
17 the Bureau of Budget and Management Research and *shall* be used to fund
18 all increments and promotions in Fiscal Year 2010 for eligible classified
19 employees funded within this Subsection for satisfactory performance
20 pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

21	INCREMENTS AND PROMOTIONS	111 Total	\$10,476
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22 **(2) Agency Expenses Appropriated to Central Cost Accounts**
23 **Administered by the Department of Administration.** The amounts below
24 are appropriated from the General Fund to the Cost Account identified in
25 this Subsection and *shall* be used to fund power, water/sewer, medical and

dental insurance and vacancies in Fiscal Year 2010 for the Bureau of Budget and Management Research.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$0
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$31,029
VACANCIES	Vacancy Pool Account	\$73,576
TOTAL		\$104,605

(3) Appropriation to Expend Indirect Cost Fees Collected for Fiscal Year 2010.

(A) The sum of Thirty Thousand Dollars (\$30,000) is appropriated from the Indirect Cost Fund to the Bureau of Budget and Management Research for costs such as training, supplies and equipment associated with negotiating and administering the government of Guam's indirect cost rate in Fiscal Year 2010.

(B) The sum of One Hundred Thousand Dollars (\$100,000) is appropriated from the Indirect Cost Fund to the Bureau of Budget and Management Research to automate the annual budget development process. The Director of the Bureau of Budget and Management Research and the Director of the Office of Finance and Budget *shall* form a committee to develop the specifications and select a qualified vendor to automate the budget development process.

(c) CIVIL SERVICE COMMISSION

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
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1	REG SAL	111 Total	\$442,109	\$0	\$442,109
2	OT/SP	112 Total	\$0	\$0	\$0
3	BENEFITS	113 Total	\$124,826	\$0	\$124,826
4	TRAV./MILE.	220 Total	\$0	\$0	\$0
5	CONT. SERV.	230 Total	\$10,978	\$0	\$10,978
6	OFF. RENTAL	233 Total	\$85,470	\$0	\$85,470
7	SUP. & MAT.	240 Total	\$5,084	\$0	\$5,084
8	EQUIP.	250 Total	\$2,144	\$0	\$2,144
9	WRK. COMP	270 Total	\$0	\$0	\$0
10	DRUG TEST	271 Total	\$0	\$0	\$0
11	SUBGRANT	280 Total	\$0	\$0	\$0
12	MISC.	290 Total	\$9,950	\$0	\$9,950
13	POWER	361 Total	\$0	\$0	\$0
14	WAT./SEWER	362 Total	\$0	\$0	\$0
15	PHONE/TOLL	363 Total	\$7,226	\$0	\$7,226
16	CAP. OTLY.	450 Total	\$0	\$0	\$0
17	GR. TOTAL		\$687,787	\$0	\$687,787

Federal Grants-in-Aid not included in the following Object Classes:

111-\$265,970; 112-\$5,430; 113-\$98,396; 220-\$21,300; 230-\$26,100; 240-\$33,525; 250-\$1,779; 290-\$3,100

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

20	GENERAL FUND	\$687,787
21	FEDERAL MATCHING GRANTS –IN-AID	\$0
22	SPECIAL FUNDS	\$0
	TOTAL	\$687,787

(1) **Increments and Promotions.** The amount below in this Subsection is appropriated from the General Fund to Object Category 111 to the Civil Service Commission and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$1,375
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(2) **Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration.** The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Civil Service Commission.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$0
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$20,654
VACANCIES	Vacancy Pool Account	\$51,532
TOTAL		\$72,186

(f) DEPARTMENT OF ADMINISTRATION

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$4,978,509	\$0	\$4,978,509
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$1,416,786	\$0	\$1,416,786
TRAV./MILE.	220 Total	\$0	\$0	\$0

1	CONT. SERV.	230 Total	\$833,799	\$0	\$833,799
2	OFF. RENTAL	233 Total	\$0	\$0	\$0
3	SUP. & MAT.	240 Total	\$28,310	\$0	\$28,310
4	EQUIP.	250 Total	\$0	\$0	\$0
5	WRK. COMP	270 Total	\$0	\$0	\$0
6	DRUG TEST	271 Total	\$0	\$0	\$0
7	SUBGRANT	280 Total	\$0	\$0	\$0
8	MISC.	290 Total	\$0	\$0	\$0
9	POWER	361 Total	\$0	\$0	\$0
10	WAT./SEWER	362 Total	\$0	\$0	\$0
11	PHONE/TOLL	363 Total	\$350,484	\$0	\$350,484
12	CAP. OTLY.	450 Total	\$0	\$0	\$0
13	GR. TOTAL		\$7,607,888	\$0	\$7,607,888

14 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

15	GENERAL FUND	\$7,607,888
16	FEDERAL MATCHING GRANTS –IN-AID	\$0
17		
18	SPECIAL FUNDS	\$0
19	TOTAL	\$7,607,888

21 **(1) Increments and Promotions.** The amount below in this
 22 Subsection is appropriated from the General Fund to Object Category 111 to
 23 the Department of Administration and *shall* be used to fund all increments
 24 and promotions in Fiscal Year 2010 for eligible classified employees funded
 25 within this Subsection for satisfactory performance pursuant to §6202,
 26 Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS

111 Total

\$45,916

(2) Agency Expenses Appropriated to Central Cost Accounts

Administered by the Department of Administration. The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Department of Administration.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$243,652
WATER/SEWER	Utility Cost Account	\$8,219
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$181,741
VACANCIES	Vacancy Pool Account	\$301,887
TOTAL		\$735,498

(3) Support of Child in Custody (Title 19 GCA §5116). The

sum of Six Hundred Eighty-four Thousand One Hundred Seventy Dollars **(\$684,170)** is appropriated from the General Fund for Fiscal Year 2010 to the Department of Administration for the *sole* purpose of paying orders of the court pursuant to §5116, Title 19, Guam Code Annotated.

(4) Residential Treatment Fund. The sum of One Million Two

Hundred Thousand Dollars (**\$1,200,000**) is appropriated from the General Fund to the Department of Administration (DOA) in Fiscal Year 2010 to pay the expenses of persons under the jurisdiction of the Superior Court of Guam who require residential care because of physical, mental *or* emotional disabilities *or* severe emotional disturbances. All such persons and their escorts referred off Guam for treatment and care *shall* submit to the Director of Administration appropriate documentation to justify and receive

1 reimbursement of their travel expenses. The Director of Administration
2 *shall* submit reports to *I Maga'lahañ Guåhan* and the Speaker of *I*
3 *Liheñlaturan Guåhan* describing all expenditures made pursuant to this
4 appropriation *no later than* thirty (30) days after the end of each quarter of
5 Fiscal Year 2010 and post the same on the DOA website.

6 **(5) Government Claims Fund.** The sum of One Hundred
7 Thousand Dollars (\$100,000) is appropriated from the General Fund to the
8 Department of Administration for the Government Claims Fund for payment
9 of approved government claims in Fiscal Year 2010. The Director of
10 Administration *shall, no later than* thirty (30) days after the close of each
11 quarter of Fiscal Year 2010, submit a report to the Speaker of *I Liheñlaturan*
12 *Guåhan* describing expenditures made pursuant to this appropriation, and
13 post the same on the Department's website.

14 **(6) Government of Guam's General Purpose Financial**
15 **Statement and Single Audit Report.** The sum of Three Hundred Fifty-
16 three Thousand Six Hundred Fifty-six Dollars (\$353,656) is appropriated
17 from the General Fund to the Department of Administration for the Fiscal
18 Year 2009 Audit of the Government of Guam's General Purpose Financial
19 Statement and the Single Audit Report. The Public Auditor *shall* administer
20 said funds and *shall* oversee the annual audit.

21 **(7) Single Audit Report on the Tourist Attraction Fund.** The
22 sum of Eighteen Thousand Dollars (\$18,000) is appropriated from the
23 Tourist Attraction Fund to the Department of Administration for the Fiscal
24 Year 2009 Audit of the Government of Guam's Tourist Attraction Fund
25 Financial Statement and Single Audit Report. The Public Auditor *shall*
26 administer said funds and *shall* oversee the annual audit.

1 **(8) Single Audit Report on Guam Highway Fund.** The sum of
2 Eighteen Thousand Dollars (**\$18,000**) is appropriated from the Guam
3 Highway Fund to the Department of Administration for the Fiscal Year 2009
4 Audit of the Government of Guam's Highway Fund Financial Statement and
5 Single Audit Report. The Public Auditor *shall* administer said funds and
6 *shall* oversee the annual audit.

7 **(9) Appropriation to Expend Indirect Cost Fees Collected for**
8 **Fiscal Year 2010 for Training and Continuing Education.** The sum of
9 Sixty Thousand Dollars (**\$60,000**) is appropriated from the Indirect Cost
10 Fund to the Department of Administration for training and continuing
11 education of persons employed as government accountants, and in related
12 positions. Of the amount appropriated in this Subsection, the amount of
13 Twenty Thousand Dollars (**\$20,000**) *shall* be used for the Department of
14 Administration's Division of Training and Development for its training
15 equipment and training facilities.

16 **(g) GUAM REGIONAL TRANSIT AUTHORITY**

17 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$0	\$238,485	\$238,485
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$0	\$58,621	\$58,621
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$500,000	\$2,662,540	\$3,162,540
OFF. RENTAL	233 Total	\$0	\$0	\$0
SUP. & MAT.	240 Total	\$0	\$4,000	\$4,000
EQUIP.	250 Total	\$0	\$0	\$0

1	WRK. COMP	270 Total	\$0	\$0	\$0
2	DRUG TEST	271 Total	\$0	\$0	\$0
3	SUBGRANT	280 Total	\$0	\$0	\$0
4	MISC.	290 Total	\$0	\$6,000	\$6,000
5	POWER	361 Total	\$0	\$0	\$0
6	WAT./SEWER	362 Total	\$0	\$0	\$0
7	PHONE/TOLL	363 Total	\$0	\$4,000	\$4,000
8	PROP. OTLY.	450 Total	\$0	\$0	\$0
9	GR. TOTAL		\$500,000	\$2,973,646	\$3,473,646

10 **Public Transit Fund \$235,727 (230)**

11 **Guam Highway Fund \$2,737,919 (111/113, 240, 290, 363)**

12 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	\$500,000
14	FEDERAL MATCHING GRANTS –IN-AID	\$0
15	SPECIAL FUNDS	\$2,985,727
16	TOTAL	\$3,473,646

17 **Public Transit Fund \$235,727**

18 **Guam Highway Fund \$2,750,000**

19 **(1) Increments and Promotions.** The amount below in this
 20 Subsection is appropriated from the Guam Highway Fund to Object
 21 Category 111 to the Guam Regional Transit Authority and *shall* be used to
 22 fund all increments and promotions in Fiscal Year 2010 for eligible
 23 classified employees funded within this Subsection for satisfactory
 24 performance pursuant to §6202, Chapter 6 of Title 4, Guam Code
 25 Annotated.

\$2,042

Administered by the Department of Administration. The amounts below are appropriated from the Guam Highway Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Guam Regional Transit Authority.

(3) **Guam Regional Transit Authority Collections.** The Guam Regional Transit Authority is authorized for its Fiscal Year 2010 operations to increase the level of revenues collected for the Public Transit Fund in Fiscal Year 2010 up to the level of revenues collected for the Public Transit Fund in Fiscal Year 2009.

SUMMARY OF BASE OPERATIONAL APPROPRIATION

61

1	CONT. SERV.	230 Total	\$393,767	\$0	\$393,767
2	OFF. RENTAL	233 Total	\$86,947	\$0	\$86,947
3	SUP. & MAT.	240 Total	\$6,000	\$0	\$6,000
4	EQUIP.	250 Total	\$0	\$0	\$0
5	WRK. COMP	270 Total	\$0	\$0	\$0
6	DRUG TEST	271 Total	\$0	\$0	\$0
7	SUBGRANT	280 Total	\$0	\$0	\$0
8	MISC.	290 Total	\$8,400	\$0	\$8,400
9	POWER	361 Total	\$0	\$0	\$0
10	WAT./SEWER	362 Total	\$0	\$0	\$0
11	PHONE/TOLL	363 Total	\$12,850	\$0	\$12,850
12	CAP. OTLY.	450 Total	\$0	\$0	\$0
12	GR. TOTAL		\$759,599	\$0	\$759,599

13 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

14	GENERAL FUND	\$759,599
15	FEDERAL MATCHING GRANTS –IN-AID	\$0
16	SPECIAL FUNDS	\$0
17	TOTAL	\$759,599

18 **(1) Increments and Promotions.** The amount below in this
19 Subsection is appropriated from the General Fund to Object Category 111 to
20 the Guam Election Commission and *shall* be used to fund all increments and
21 promotions in Fiscal Year 2010 for eligible classified employees funded
22 within this Subsection for satisfactory performance pursuant to §6202,
23 Chapter 6 of Title 4, Guam Code Annotated.

24	INCREMENTS AND PROMOTIONS	111 Total	\$0
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(2) **Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration.** The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Guam Election Commission.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$0
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$10,588
VACANCIES	Vacancy Pool Account	\$85,702
TOTAL		\$96,290

(i) DEPARTMENT OF REVENUE AND TAXATION

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$5,073,766	\$585,226	\$5,658,992
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$1,435,886	\$170,256	\$1,606,142
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$0	\$1,542,232	\$1,542,232
OFF. RENTAL	233 Total	\$1,132,200	\$0	\$1,132,200
SUP. & MAT.	240 Total	\$50,000	\$0	\$50,000
EQUIP.	250 Total	\$25,000	\$0	\$25,000
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$1,000	\$0	\$1,000
SUBGRANT	280 Total	\$0	\$0	\$0

1	MISC.	290 Total	\$250,000	\$0	\$250,000
2	POWER	361 Total	\$0	\$0	\$0
3	WAT./SEWER	362 Total	\$0	\$0	\$0
4	PHONE/TOLL	363 Total	\$113,764	\$0	\$113,764
5	CAP. OTLY.	450 Total	\$0	\$0	\$0
6	GR. TOTAL		\$8,081,616	\$2,297,714	\$10,379,330

7 **Tax Collection Enhancement Fund \$755,482 (111-\$585,226; 113-\$170,256)**

8 **Better Public Service Fund \$1,542,232 (230)**

9 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

10	GENERAL FUND	\$8,081,616
11	FEDERAL MATCHING GRANTS –IN-AID	\$0
12	SPECIAL FUNDS	\$2,297,714
13	TOTAL	\$10,379,330

14 **Better Public Services Fund \$1,542,232**

15 **Tax Collection Enhancement Fund \$755,482**

16 **(1) Increments and Promotions.** The amount below in this
 17 Subsection is appropriated from the General Fund to Object Category 111 to
 18 the Department of Revenue and Taxation and *shall* be used to fund all
 19 increments and promotions in Fiscal Year 2010 for eligible classified
 20 employees funded within this Subsection for satisfactory performance
 21 pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

22	INCREMENTS AND PROMOTIONS	111 Total	\$55,111
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23 **(2) Agency Expenses Appropriated to Central Cost Accounts**
 24 **Administered by the Department of Administration.** The amounts below
 25 are appropriated from the General Fund to the Cost Account identified in

this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Department of Revenue and Taxation.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$0
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$247,217
TOTAL		\$247,217

(3) Appropriation for Critical Personnel and Increased Tax Collections.

The sum of Six Hundred Five Thousand Four Hundred Sixty-seven Dollars (**\$605,467**) is appropriated from the General Fund to the Department of Revenue and Taxation to increase personnel pay and corresponding benefits calculated from base salaries by *no more than* ten percent (10%), for positions identified in Appendix B (Department of Revenue and Taxations Proposed Pay Adjustment FY09) to retain necessary critical personnel to continue its ability to fulfill mandates.

(4) Appropriation for Vacant Positions.

The sum of Six Hundred Fifty-two Thousand Nine Hundred Thirty-eight Dollars (**\$652,938**) is appropriated from the General Fund for the recruitment of critical personnel for the Department in the area of tax enforcement and collection of the divisions overseeing corporate and individual income taxes, gross receipts taxes and other taxes administered by the Department. This appropriation *shall not* be subject to the allotment control of the BBMR.

(j) BUREAU OF STATISTICS AND PLANS

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$827,750	\$0	\$827,750
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$232,293	\$0	\$232,293
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$2,500	\$0	\$2,500
OFF. RENTAL	233 Total	\$0	\$0	\$0
SUP. & MAT.	240 Total	\$0	\$0	\$0
EQUIP.	250 Total	\$0	\$0	\$0
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$0	\$0	\$0
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$2,500	\$0	\$2,500
CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$1,065,043	\$0	\$1,065,043

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$1,065,043
FEDERAL MATCHING GRANTS –IN-AID	\$0
SPECIAL FUNDS	\$0
TOTAL	\$1,065,043

(1) **Increments and Promotions.** The amount below in this Subsection is appropriated from the General Fund to Object Category 111 to the Bureau of Statistics and Plans and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$10,509
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(2) **Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration.** The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Bureau of Statistics and Plans.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$0
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$58,527
VACANCIES	Vacancy Pool Account	\$42,656
TOTAL		\$101,182

(3) Support for COMRIGHT-21. Administrative support *shall* be provided by the Bureau of Statistics and Plans for the operations of the Modernization and Rightsizing Commission (COMRIGHT-21) in Fiscal Year 2010.

(k) DEPARTMENT OF PUBLIC WORKS

SUMMARY OF BASE OPERATIONAL APPROPRIATION

	APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
1	REG SAL	111 Total	\$6,028,670	\$6,675,408	\$12,704,078
2	OT/SP	112 Total	\$0	\$40,298	\$40,298
3	BENEFITS	113 Total	\$1,705,722	\$1,948,983	\$3,654,705
4	TRAV./MILE.	220 Total	\$0	\$0	\$0
5	CONT. SERV.	230 Total	\$209,856	\$3,579,079	\$3,788,935
6	OFF. RENTAL	233 Total	\$0	\$0	\$0
7	SUP. & MAT.	240 Total	\$987,157	\$979,526	\$1,966,683
8	EQUIP.	250 Total	\$7,660	\$66,000	\$73,660
9	WRK. COMP	270 Total	\$0	\$5,000	\$5,000
10	DRUG TEST	271 Total	\$13,328	\$2,000	\$15,328
11	SUBGRANT	280 Total	\$0	\$0	\$0
12	MISC.	290 Total	\$0	\$0	\$0
13	POWER	361 Total	\$0	\$0	\$0
14	WAT./SEWER	362 Total	\$0	\$0	\$0
15	PHONE/TOLL	363 Total	\$12,700	\$60,042	\$72,742
16	CAP. OTLY.	450 Total	\$0	\$160,000	\$160,000
17	GR. TOTAL		\$8,965,093	\$13,516,336	\$22,481,429
18	Guam Highway Fund \$7,499,625 (111-\$5,080,124; 113-\$1,474,355; 230-\$421,000; 240-\$476,146; 363-\$48,000)				
19	Solid Waste Operations Fund \$6,016,711 (111-\$1,595,284; 112-\$40,298; 113-\$474,628; 230-\$3,158,079; 240-\$503,380; 250-\$66,000; 270-\$5,000; 271-\$2,000; 363-\$12,041; 450-\$160,000)				
20					
21					
22	SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE				
23	GENERAL FUND				\$8,965,093
	FEDERAL MATCHING GRANTS –IN-AID				\$0

SPECIAL FUNDS \$13,516,336

TOTAL \$22,481,429

Guam Highway Fund \$7,499,625

Solid Waste Operations Fund \$6,016,711

(1) Increments and Promotions. The amount below in this Subsection is appropriated from the General Fund to Object Category 111 to the Department of Public Works and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$71,582 /1
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/1 General Fund \$61,495; Guam Highway Fund \$3,423; Solid Waste Operations Fund \$6,664

(2) Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated from the General Fund, the Guam Highway Fund and the Solid Waste Operations Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Department of Public Works.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$967,301 /2
WATER/SEWER	Utility Cost Account	\$100,213 /3
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$572,255 /4
VACANCIES	Vacancy Pool Account	\$0
TOTAL		\$1,639,768

/2 General Fund \$284,611; Guam Highway Fund \$300,000; Solid Waste Operations Fund \$382,690

/3 General Fund \$88,963; Solid Waste Operations Fund \$11,250

/4 General Fund \$313,861; Guam Highway Fund \$175,708; Solid Waste Operations Fund \$82,686

(I) CONTRACTORS LICENSE BOARD

SUMMARY OF BASE OPERATIONAL APPROPRIATION

REG SAL	111 Total	\$0	\$306,682	\$306,682
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$0	\$87,890	\$87,890
TRAV./MILE.	220 Total	\$0	\$16,000	\$16,000
CONT. SERV.	230 Total	\$0	\$69,354	\$69,354
OFF. RENTAL	233 Total	\$0	\$0	\$0
SUP. & MAT.	240 Total	\$0	\$10,352	\$10,352
EQUIP.	250 Total	\$0	\$16,200	\$16,200
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$300	\$300
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$0	\$0	\$0
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$0	\$10,000	\$10,000
CAP. OTLY.	450 Total	\$0	\$45,000	\$45,000
GR. TOTAL		\$0	\$561,778	\$561,778

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

1	GENERAL FUND	\$0
2	FEDERAL MATCHING GRANTS –IN-AID	\$0
3	SPECIAL FUNDS	\$561,778
4	TOTAL	\$561,778

Contractors License Board Fund \$561,778

(1) **Increments and Promotions.** The amount below in this Subsection is appropriated from the Contractors Licensing Board Fund to Object Category 111 for the Contractors License Board and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$3,097
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(2) **Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration.** The amounts below are appropriated from the Contractor's Licensing Board Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Contractors License Board.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$5,500
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$12,653
VACANCIES	Vacancy Pool Account	\$86,789
TOTAL		\$104,942

(m) PEALS BOARD

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$0	\$81,377	\$81,377
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$0	\$23,122	\$23,122
TRAV./MILE.	220 Total	\$0	\$6,100	\$6,100
CONT. SERV.	230 Total	\$0	\$25,322	\$25,322
OFF. RENTAL	233 Total	\$0	\$15,141	\$15,141
SUP. & MAT.	240 Total	\$0	\$5,101	\$5,101
EQUIP.	250 Total	\$0	\$0	\$0
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$0	\$1,750	\$1,750
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$0	\$2,500	\$2,500
CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$0	\$160,413	\$160,413

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$0
FEDERAL MATCHING GRANTS -IN-AID	\$0
SPECIAL FUNDS	\$160,413
TOTAL	\$160,413

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(1) **Increments and Promotions.** The amount below in this subsection is appropriated from the Professional Engineers, Architects and Surveyors Board Fund to Object Category 111 for the PEALS Board *shall* be used to fund all increments and promotions in Fiscal Year 2010 eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$1,459
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(2) Agency Expenses Appropriated to Central Cost Accounts administered by the Department of Administration. The amounts below appropriated from the Professional Engineers, Architects and Land Surveyors Board Fund to the Cost Account identified in this Subsection and to be used to fund power, water/sewer, medical and dental insurance and services in Fiscal Year 2010 for the PEALS Board.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$2,010
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$5,400
VACANCIES	Vacancy Pool Account	\$23,953
TOTAL		\$31,363

(3) **Funding Source.** The Professional Engineers, Architects and Surveyors Board is authorized, for its Fiscal Year 2010 operations, to and up to the level of revenues collected for the Professional Engineers, Architects and Land Surveyors Board Fund in Fiscal Year 2010, provided

such expense *does not exceed* the total amount appropriated to the Board for its operations from all sources of revenue.

(n) GUAM POLICE DEPARTMENT

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$16,406,201	\$0	\$16,406,201
OT/SP	112 Total	\$500,000	\$0	\$500,000
BENEFITS	113 Total	\$4,515,563	\$0	\$4,515,563
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$15,000	\$520,000	\$535,000
OFF. RENTAL	233 Total	\$232,200	\$0	\$232,200
SUP. & MAT.	240 Total	\$350,000	\$767	\$350,767
EQUIP.	250 Total	\$40,000	\$2,000	\$42,000
WRK. COMP	270 Total	\$10,000	\$0	\$10,000
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$109,200	\$0	\$109,200
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$264,882	\$0	\$264,882
CAP. OTLY.	450 Total	\$400,108	\$0	\$400,108
GR. TOTAL		\$22,843,154	\$522,767	\$23,365,921

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$22,843,154
FEDERAL MATCHING GRANTS –IN-AID	\$761,100

SPECIAL FUNDS \$522,767

TOTAL \$24,127,021

Police Services Fund \$522,767

(1) Increments and Promotions. The amount below in this Subsection is appropriated from the General Fund to Object Category 111 for the Guam Police Department and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$48,532
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(2) Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Guam Police Department.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$507,212
WATER/SEWER	Utility Cost Account	\$47,603
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$601,356
VACANCIES	Vacancy Pool Account	\$29,336
TOTAL		\$1,185,507

(3) Pursuant to PL 29-105, the following appropriations *shall* be made to fund the 2nd installment of the Law Enforcement Compensation ten

percent (10%) increase for the Guam Police Department from the Fiscal Year 2010 General Fund Revenues for the following departments:

Guam Police Department \$1,343,933

(c) DEPARTMENT OF CORRECTIONS

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$8,945,026	\$0	\$8,945,026
OT/SP	112 Total	\$559,654	\$0	\$559,654
BENEFITS	113 Total	\$2,458,988	\$0	\$2,458,988
TRAV./MILE.	220 Total	\$5,000	\$0	\$5,000
CONT. SERV.	230 Total	\$1,832,005	\$1,232,690	\$3,064,695
OFF. RENTAL	233 Total	\$114,000	\$0	\$114,000
SUP. & MAT.	240 Total	\$317,000	\$50,000	\$367,000
EQUIP.	250 Total	\$14,121	\$38,000	\$52,121
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$8,000	\$8,000
MISC.	290 Total	\$66,500	\$0	\$66,500
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$70,000	\$0	\$70,000
CAP. OTLY.	450 Total	\$182,419	\$0	\$182,419
GR. TOTAL		\$14,564,713	\$1,328,690	\$15,893,403

Corrections Revolving Fund \$1,232,690 (230)

Safe Streets Fund \$96,000 (240, 250, & 280)

Federal Grants-in-Aid not included in the following Object Classes: 111-\$25,539; 113-\$8,453; 220-\$82,000; 230-\$45,000; 240-\$75,000; 250-\$70,000; 363-\$3,000; 450-\$452,108.

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$14,564,713
FEDERAL MATCHING GRANTS –IN-AID	\$0
SPECIAL FUNDS	\$1,328,690
TOTAL	\$15,893,403

Corrections Revolving Fund \$1,232,690

Safe Streets Fund \$96,000

(1) Increments and Promotions. The amount below in this Subsection is appropriated from the General Fund to Object Category 111 for the Department of Corrections and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$36,712
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(2) Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Department of Corrections.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$1,197,951
WATER/SEWER	Utility Cost Account	\$261,845

MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$359,465
VACANCIES	Vacancy Pool Account	\$325,544
TOTAL		\$2,144,805

(3) Pursuant to PL 29-105, the following appropriations *shall* be made to fund the 2nd installment of the Law Enforcement Compensation ten percent (10%) increase for the Department of Corrections from the Fiscal Year 2010 General Fund Revenues for the following departments:

Department of Corrections \$873,718

(p) DEPARTMENT OF AGRICULTURE

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$1,838,682	\$0	\$1,838,682
OT/SP	112 Total	\$94,488	\$0	\$94,488
BENEFITS	113 Total	\$519,273	\$0	\$519,273
TRAV./MILE.	220 Total	\$5,000	\$0	\$5,000
CONT. SERV.	230 Total	\$5,578	\$23,239	\$28,817
OFF. RENTAL	233 Total	\$0	\$0	\$0
SUP. & MAT.	240 Total	\$7,233	\$17,845	\$25,078
EQUIP.	250 Total	\$2,000	\$5,000	\$7,000
WRK. COMP	270 Total	\$1,287	\$0	\$1,287
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$0	\$2,000	\$2,000
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0

1	PHONE/TOLL	363 Total	\$0	\$26,916	\$26,916
2	CAP. OTLY.	450 Total	\$0	\$20,000	\$20,000
3	GR. TOTAL		\$2,473,541	\$95,000	\$2,568,541

4 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

5	GENERAL FUND	\$2,473,542
6	FEDERAL MATCHING GRANTS -IN-AID	\$455,600
7	SPECIAL FUNDS	\$95,000
8	TOTAL	\$3,024,142

9 **Plant Inspection and Permit Fund \$95,000**

10 **(1) Increments and Promotions.** The amount below in this
 11 Subsection is appropriated from the General Fund to Object Category 111
 12 for the Department of Agriculture and *shall* be used to fund all increments
 13 and promotions in Fiscal Year 2010 for eligible classified employees funded
 14 within this Subsection for satisfactory performance pursuant to §6202,
 15 Chapter 6 of Title 4, Guam Code Annotated.

16	INCREMENTS AND PROMOTIONS	111 Total	\$57,747
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17 **(2) Agency Expenses Appropriated to Central Cost Accounts**
 18 **Administered by the Department of Administration.** The amounts below
 19 are appropriated from the General Fund to the Cost Account identified in
 20 this Subsection and *shall* be used to fund power, water/sewer, medical and
 21 dental insurance and vacancies in Fiscal Year 2010 for the Department of
 22 Agriculture.

23	APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
24	POWER	Utility Cost Account	\$136,375
25	WATER/SEWER	Utility Cost Account	\$38,814

MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$112,116
VACANCIES	Vacancy Pool Account	\$0
TOTAL		\$287,305

(3) Department of Agriculture – Animal Shelter. The sum of One Hundred Thousand Dollars (\$100,000) is appropriated from the General Fund to the Department of Agriculture to fund a contract with a private entity to manage and operate the Yigo Animal Shelter. *No more than* Fifteen Thousand Dollars (\$15,000) of the above amount *shall* be expended for the proper disposal of such animals in accordance with environmentally-conscious means, including, *but not limited to*, cremation. Notwithstanding any other provision of law *or* this Act, this appropriation *shall* continue to be available until expended.

(g) GUAM PUBLIC LIBRARY SYSTEM

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$793,168	\$0	\$793,168
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$231,734	\$0	\$231,734
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$130,820	\$0	\$130,820
OFF. RENTAL	233 Total	\$0	\$0	\$0
SUP. & MAT.	240 Total	\$28,221	\$0	\$28,221
EQUIP.	250 Total	\$5,000	\$0	\$5,000
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$200	\$0	\$200
SUBGRANT	280 Total	\$0	\$0	\$0

1	MISC.	290 Total	\$0	\$0	\$0
2	POWER	361 Total	\$0	\$0	\$0
3	WAT./SEWER	362 Total	\$0	\$0	\$0
4	PHONE/TOLL	363 Total	\$36,000	\$0	\$36,000
5	CAP. OTLY.	450 Total	\$0	\$0	\$0
6	GR. TOTAL		\$1,225,143	\$0	\$1,225,143

7 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

8	GENERAL FUND		\$1,225,143
9	FEDERAL MATCHING GRANTS –IN-AID		\$0
10	SPECIAL FUNDS		\$0
	TOTAL		\$1,225,143

11 **(1) Increments and Promotions.** The amount below in this
12 Subsection is appropriated from the General Fund to Object Category 111
13 for the Guam Public Library System and *shall* be used to fund all increments
14 and promotions in Fiscal Year 2010 for eligible classified employees funded
15 within this Subsection for satisfactory performance pursuant to §6202,
16 Chapter 6 of Title 4, Guam Code Annotated.

17	INCREMENTS AND PROMOTIONS	111 Total	\$10,444
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18 **(2) Agency Expenses Appropriated to Central Cost Accounts**
19 **Administered by the Department of Administration.** The amounts below
20 are appropriated from the General Fund to the Cost Account identified in
21 this Subsection and *shall* be used to fund power, water/sewer, medical and
22 dental insurance and vacancies in Fiscal Year 2010 for the Guam Public
23 Library System.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$103,996
WATER/SEWER	Utility Cost Account	\$2,458
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$30,734
VACANCIES	Vacancy Pool Account	\$42,656
TOTAL		\$179,844

(r) DEPARTMENT OF YOUTH AFFAIRS

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$2,446,454	\$187,541	\$2,633,995
OT/SP	112 Total	\$37,698	\$0	\$37,698
BENEFITS	113 Total	\$702,112	\$60,675	\$762,787
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$58,952	\$22,589	\$81,541
OFF. RENTAL	233 Total	\$0	\$0	\$0
SUP. & MAT.	240 Total	\$154,500	\$19,785	\$174,285
EQUIP.	250 Total	\$0	\$9,410	\$9,410
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$363	\$0	\$363
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$0	\$39,068	\$39,068
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$87,600	\$0	\$87,600
CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$3,487,679	\$339,068	\$3,826,747

1 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

2	GENERAL FUND	\$3,487,679
3	FEDERAL MATCHING GRANTS –IN-AID	\$0
4	HEALTHY FUTURE FUNDS	\$339,068
5	TOTAL	\$3,826,747

6 **(1) Increments and Promotions.** The amount below in this
7 Subsection is appropriated from the General Fund to Object Category 111
8 for the Department of Youth Affairs and *shall* be used to fund all increments
9 and promotions in Fiscal Year 2010 for eligible classified employees funded
10 within this Subsection for satisfactory performance pursuant to §6202,
11 Chapter 6 of Title 4, Guam Code Annotated.

12	INCREMENTS AND PROMOTIONS	111 Total	\$23,271
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13 **(2) Agency Expenses Appropriated to Central Cost Accounts**
14 **Administered by the Department of Administration.** The amounts below
15 are appropriated from the General Fund to the Cost Account identified in
16 this Subsection and *shall* be used to fund power, water/sewer, medical and
17 dental insurance and vacancies in Fiscal Year 2010 for the Department of
18 Youth Affairs.

19	APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
20	POWER	Utility Cost Account	\$103,996
21	WATER/SEWER	Utility Cost Account	\$130,702
22	MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$117,284
23	VACANCIES	Vacancy Pool Account	\$0
24			
25	TOTAL		\$351,982

(3) **Youth Program Appropriation.** The sum of Three Hundred Seventy-one Thousand Six Hundred Seventy-seven Dollars (**\$371,677**) is appropriated from the General Fund for Fiscal Year 2010 to the Department of Youth Affairs (DYA) to fund programs contracted out to non-governmental organizations for youths who are runaways, homeless, *or* victims of abuse.

(s) GUAM ENVIRONMENTAL PROTECTION AGENCY

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$0	\$0	\$0
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$0	\$0	\$0
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$0	\$466,845	\$466,845
OFF. RENTAL	233 Total	\$0	\$9,600	\$9,600
SUP. & MAT.	240 Total	\$0	\$73,240	\$73,240
EQUIP.	250 Total	\$0	\$39,600	\$39,600
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$0	\$0	\$0
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$0	\$50,249	\$50,249
CAP. OTLY.	450 Total	\$0	\$65,943	\$65,943
GR. TOTAL		\$0	\$705,477	\$705,477

Guam Environmental Fund \$265,595 (230-\$153,306; 240-\$38,440; 250-\$13,600; 363-\$50,249; 450-\$10,000)

Air Pollution Control Fund \$272,505 (230-\$208,839; 240-\$22,800; 250-\$11,800; 450-\$29,066)

Water Protection Fund \$81,724 (230-\$51,100; 240-\$12,000; 250-\$8,400; 450-\$10,224)

Water Research and Development Fund \$85,653 (230-\$53,600; 233-\$9,600; 250-\$5,800; 450-\$16,653)

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$0
FEDERAL MATCHING GRANTS –IN-AID	\$0
SPECIAL FUNDS	\$705,477
TOTAL	\$705,477

Air Pollution Control Special Fund \$272,505

Water Protection Fund \$81,724

Water Research & Development Fund \$85,653

Guam Environmental Trust Fund \$265,595

(1) Increments and Promotions. The amount below in this Subsection is appropriated to Object Category 111 for the Guam Environmental Protection Agency and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$0
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(2) Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and

vacancies in Fiscal Year 2010 for the Guam Environmental Protection Agency.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$84,730/1
WATER/SEWER	Utility Cost Account	\$6,153/2
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$78,258
VACANCIES	Vacancy Pool Account	\$0
TOTAL		\$90,883

/1 Guam Environmental Trust Fund \$24,994; Air Pollution Control Fund \$49,736; Police Services Fund \$5,000; Water Research and Development Fund \$5,000

/2 Air Pollution Control Fund

(3) Funding Source. Funds appropriated in (1) and (2) of this Subsection, unless otherwise specified, are appropriated from the Environmental Health Fund, the Guam Environmental Trust Fund, the Water Protection Fund and the Water Research and Development Fund.

(4) Transfer Exemption. The funds appropriated in this Subsection are *not* subject to *I Maga'lahaen Guåhan's* transfer authority.

(t) DEPARTMENT OF LABOR/AHRD

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$714,788	\$477,249	\$1,192,037
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$187,387	\$258,830	\$446,217
TRAV./MILE.	220 Total	\$1,463	\$14,824	\$16,287
CONT. SERV.	230 Total	\$41,162	\$5,930	\$47,092

1	OFF. RENTAL	233 Total	\$145,440	\$47,852	\$193,292
2	SUP. & MAT.	240 Total	\$10,891	\$8,542	\$19,433
3	EQUIP.	250 Total	\$0	\$0	\$0
4	WRK. COMP	270 Total	\$1,800	\$0	\$1,800
5	DRUG TEST	271 Total	\$47	\$1,423	\$1,470
6	SUBGRANT	280 Total	\$0	\$0	\$0
7	MISC.	290 Total	\$200,000	\$0	\$200,000
8	POWER	361 Total	\$0	\$0	\$0
9	WAT./SEWER	362 Total	\$0	\$0	\$0
10	PHONE/TOLL	363 Total	\$31,051	\$7,827	\$38,878
11	CAP. OTLY.	450 Total	\$0	\$0	\$0
12	GR. TOTAL		\$1,334,029	\$822,477	\$2,156,506

12 Federal Grants-in-Aid not included in the following Object Classes: 111-\$344,907; 113-
 13 \$180,543; 230-\$21,383; 240-\$5,371; 362-\$21,000; 363-\$3,750

14 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

15	GENERAL FUND	\$1,334,029
16	FEDERAL MATCHING GRANTS –IN-AID	\$41,400
17	SPECIAL FUNDS	\$822,477
	TOTAL	\$2,197,906

18 **Manpower Development Fund \$1,050,000**

19 **(1) Increments and Promotions.** The amount below in this
 20 Subsection is appropriated from the General Fund to Object Category 111
 21 for the Department of Labor/AHRD and *shall* be used to fund all increments
 22 and promotions in Fiscal Year 2010 for eligible classified employees funded

1 within this Subsection for satisfactory performance pursuant to §6202,
2 Chapter 6 of Title 4, Guam Code Annotated.

3 INCREMENTS AND PROMOTIONS 111 Total \$27,623

4 **(2) Agency Expenses Appropriated to Central Cost Accounts**
5 **Administered by the Department of Administration.** The amounts below
6 are appropriated from the Manpower Development Fund to the Cost
7 Account identified in this Subsection and *shall* be used to fund power,
8 water/sewer, medical and dental insurance and vacancies in Fiscal Year
9 2010 for the Department of Labor/AHRD.

10	APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
11	POWER	Utility Cost Account	\$0
12	WATER/SEWER	Utility Cost Account	\$0
13	MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$108,174
14	VACANCIES	Vacancy Pool Account	\$119,348
15	TOTAL		\$227,523

16
17 **(3) Appropriation to the Worker's Compensation Fund.** The
18 sum of Seven Hundred Ninety-eight Thousand Five Hundred Ninety-three
19 Dollars (**\$798,593**) is appropriated from the General Fund to the
20 Department of Labor for the Worker's Compensation Fund for Fiscal Year
21 2010 for Worker's Compensation payments pursuant to §9144, Title 22,
22 Guam Code Annotated, including, obligations incurred in past years and in
23 the future. Said appropriation may be used to pay for medical, surgical, and
24 other treatment; nurses; hospital services; medical travel and per diem costs;
25 medicine; crutches; and equipment required by a claimant for such period as
26 his injury and the recovery therefrom may require. Said appropriation *shall*

1 *not* be expended for disability compensation payments for FTE's funded by
2 this Act. The Director of Labor may use *no more than* Forty Thousand
3 Dollars **(\$40,000)** from said appropriation to pay for legal services for
4 Worker's Compensation hearings.

5 **(u) DEPARTMENT OF PARKS AND RECREATION**

6 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

7	APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
8	REG SAL	111 Total	\$2,097,975	\$0	\$2,097,975
9	OT/SP	112 Total	\$20,557	\$0	\$20,557
10	BENEFITS	113 Total	\$599,800	\$0	\$599,800
11	TRAV./MILE.	220 Total	\$0	\$0	\$0
12	CONT. SERV.	230 Total	\$33,780	\$182,473	\$216,253
13	OFF. RENTAL	233 Total	\$0	\$0	\$0
14	SUP. & MAT.	240 Total	\$64,699	\$5,302	\$70,001
15	EQUIP.	250 Total	\$0	\$0	\$0
16	WRK. COMP	270 Total	\$0	\$0	\$0
17	DRUG TEST	271 Total	\$0	\$0	\$0
18	SUBGRANT	280 Total	\$0	\$0	\$0
19	MISC.	290 Total	\$0	\$0	\$0
20	POWER	361 Total	\$0	\$0	\$0
21	WAT./SEWER	362 Total	\$0	\$0	\$0
22	PHONE/TOLL	363 Total	\$25,000	\$0	\$25,000
23	CAP. OTLY.	450 Total	\$0	\$0	\$0
	GR. TOTAL		\$2,841,811	\$187,775	\$3,029,586

Federal Grants-in-Aid not included in Object Class: 111-\$15,124; 113-\$7,128; 220-\$1,463; 230-\$1,162; 233-\$2,040; 240-\$1,091; 290-\$7,968; 363-\$624.

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$2,841,811
FEDERAL MATCHING GRANTS –IN-AID	\$0
SPECIAL FUNDS	\$187,775
TOTAL	\$3,029,586

Public Recreation Services Fund \$187,775

(1) Increments and Promotions. The amount below in this Subsection is appropriated from the General Fund to Object Category 111 for the Department of Parks and Recreation and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$23,671
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(2) Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Department of Parks and Recreation.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$278,726
WATER/SEWER	Utility Cost Account	\$196,039

MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$105,138
VACANCIES	Vacancy Pool Account	\$23,953
TOTAL		\$603,856

(3) Maintenance and Repair of Public Restrooms. The sum of Five Hundred Twenty Thousand One Hundred Sixty-six Dollars **(\$520,166)** is appropriated from the Tourist Attraction Fund to the Department of Parks and Recreation for the maintenance and repair of restroom facilities in public parks island-wide for Fiscal Year 2010. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of the Department of Parks and Recreation *shall* submit a quarterly report of the expenditures from this appropriation to the Public Auditor and the Speaker of *I Liheslaturan Guåhan*, and post the same on the Department's website.

(v) DEPARTMENT OF LAND MANAGEMENT

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$0	\$1,764,885	\$1,764,885
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$0	\$500,895	\$500,895
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$0	\$460,000	\$460,000
OFF. RENTAL	233 Total	\$0	\$305,424	\$305,424
SUP. & MAT.	240 Total	\$0	\$31,710	\$31,710
EQUIP.	250 Total	\$0	\$25,000	\$25,000
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$113	\$113
SUBGRANT	280 Total	\$0	\$0	\$0

1	MISC.	290 Total	\$0	\$8,191	\$8,191
2	POWER	361 Total	\$0	\$0	\$0
3	WAT./SEWER	362 Total	\$0	\$0	\$0
4	PHONE/TOLL	363 Total	\$0	\$27,000	\$27,000
5	CAP. OTLY.	450 Total	\$0	\$35,000	\$35,000
6	GR. TOTAL			\$3,158,218	\$3,158,218

7 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

8	GENERAL FUND	\$0
9	FEDERAL MATCHING GRANTS –IN-AID	\$0
10	SPECIAL FUNDS	\$3,158,218
	TOTAL	\$3,158,218

11 **Land Survey Revolving Fund \$3,158,218**

12 **(1) Increments and Promotions.** The amount below in this
 13 Subsection is appropriated from the Land Survey Revolving Fund to Object
 14 Category 111 for the Department of Land Management and *shall* be used to
 15 fund all increments and promotions in Fiscal Year 2010 for eligible
 16 classified employees funded within this Subsection for satisfactory
 17 performance pursuant to §6202, Chapter 6 of Title 4, Guam Code
 18 Annotated.

19	INCREMENTS AND PROMOTIONS	111 Total	\$21,742
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20 **(2) Agency Expenses Appropriated to Central Cost Accounts**
 21 **Administered by the Department of Administration.** The amounts below
 22 are appropriated from the Land Survey Revolving Fund to the Cost Account
 23 identified in this Subsection and *shall* be used to fund power, water/sewer,

1 medical and dental insurance and vacancies in Fiscal Year 2010 for the
2 Department of Land Management.

3	APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
4	POWER	Utility Cost Account	\$0
5	WATER/SEWER	Utility Cost Account	\$0
6	MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$72,097
7	VACANCIES	Vacancy Pool Account	\$290,060
8	TOTAL		\$362,156

9 (3) **Funding Source.** Funds provided for vacancies in Subsection
10 (v)(2) are appropriated from the Land Survey Revolving Fund.
11 Notwithstanding §60602, Chapter 60 of Title 21, Guam Code Annotated, the
12 appropriation made from the Land Survey Revolving Fund to the
13 Department of Land Management by this Act may be expended for the
14 Department of Land Management's operations in Fiscal Year 2010.

15 **(w) CHIEF MEDICAL EXAMINER**

16 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

17	APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
18	REG SAL	111 Total	\$255,198	\$0	\$255,198
19	OT/SP	112 Total	\$0	\$0	\$0
20	BENEFITS	113 Total	\$71,483	\$0	\$71,483
21	TRAV./MILE.	220 Total	\$4,500	\$0	\$4,500
22	CONT. SERV.	230 Total	\$44,820	\$0	\$44,820
23	OFF. RENTAL	233 Total	\$0	\$0	\$0
	SUP. & MAT.	240 Total	\$5,374	\$0	\$5,374
	EQUIP.	250 Total	\$0	\$0	\$0

1	WRK. COMP	270 Total	\$0	\$0	\$0
2	DRUG TEST	271 Total	\$0	\$0	\$0
3	SUBGRANT	280 Total	\$0	\$0	\$0
4	MISC.	290 Total	\$5,120	\$0	\$5,120
5	POWER	361 Total	\$0	\$0	\$0
6	WAT./SEWER	362 Total	\$0	\$0	\$0
7	PHONE/TOLL	363 Total	\$2,620	\$0	\$2,620
8	CAP. OTLY.	450 Total	\$0	\$0	\$0
9	GR. TOTAL		\$389,115		\$389,115

10 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$389,115
12	FEDERAL MATCHING GRANTS –IN-AID	\$0
13	SPECIAL FUNDS	\$0
	TOTAL	\$389,115

14 **(1) Increments and Promotions.** The amount below in this
 15 Subsection is appropriated from the General Fund to Object Category 111
 16 for the Chief Medical Examiner and *shall* be used to fund all increments and
 17 promotions in Fiscal Year 2010 for eligible classified employees funded
 18 within this Subsection for satisfactory performance pursuant to §6202,
 19 Chapter 6 of Title 4, Guam Code Annotated.

20	INCREMENTS AND PROMOTIONS	111 Total	\$478
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21 **(2) Agency Expenses Appropriated to Central Cost Accounts**
 22 **Administered by the Department of Administration.** The amounts below
 23 are appropriated from the General Fund to the Cost Account identified in

this Subsection and *shall* be used to fund Power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Chief Medical Examiner.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$0
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$6,668
VACANCIES	Vacancy Pool Account	\$0
TOTAL		\$6,668

(x) VETERAN'S AFFAIRS OFFICE

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$245,760	\$0	\$245,760
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$27,654	\$0	\$27,654
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$25,642	\$0	\$25,642
OFF. RENTAL	233 Total	\$0	\$0	\$0
SUP. & MAT.	240 Total	\$4,000	\$0	\$4,000
EQUIP.	250 Total	\$0	\$0	\$0
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$0	\$0	\$0
POWER	361 Total	\$0	\$0	\$0

1	WAT./SEWER	362 Total	\$0	\$0	\$0
2	PHONE/TOLL	363 Total	\$7,000	\$0	\$7,000
3	CAP. OTLY.	450 Total	\$40,000	\$0	\$40,000
4	GR. TOTAL		\$350,056	\$0	\$350,056

5 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

6	GENERAL FUND	\$350,056
7	FEDERAL MATCHING GRANTS –IN-AID	\$0
8	SPECIAL FUNDS	\$0
9	TOTAL	\$350,056

10 **(1) Increments and Promotions.** The amount below in this
 11 Subsection is appropriated from the General Fund to Object Category 111
 12 for the Veteran’s Affairs Office and *shall* be used to fund all increments and
 13 promotions in Fiscal Year 2010 for eligible classified employees funded
 14 within this Subsection for satisfactory performance pursuant to §6202,
 15 Chapter 6 of Title 4, Guam Code Annotated.

16	INCREMENTS AND PROMOTIONS	111 Total	\$1,149
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17 **(2) Agency Expenses Appropriated to Central Cost Accounts**
 18 **Administered by the Department of Administration.** The amounts below
 19 are appropriated from the General Fund to the Cost Account identified in
 20 this Subsection and *shall* be used to fund power, water/sewer, medical and
 21 dental insurance and vacancies in Fiscal Year 2010 for the Veteran’s Affairs
 22 Office.

23	APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
24	POWER	Utility Cost Account	\$11,000
25	WATER/SEWER	Utility Cost Account	\$2,263

1	MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$3,120
2	VACANCIES	Vacancy Pool Account	\$29,041
3	TOTAL		\$45,424

(y) CUSTOMS AND QUARANTINE AGENCY

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$0	\$5,752,942	\$5,752,942
OT/SP	112 Total	\$0	\$349,033	\$349,033
BENEFITS	113 Total	\$0	\$1,608,652	\$1,608,652
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$0	\$174,072	\$174,072
OFF. RENTAL	233 Total	\$0	\$0	\$0
SUP. & MAT.	240 Total	\$0	\$86,500	\$86,500
EQUIP.	250 Total	\$0	\$0	\$0
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$0	\$54,950	\$54,950
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$0	\$86,960	\$86,960
CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$0	\$8,113,109	\$8,113,109

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$0
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FEDERAL MATCHING GRANTS –IN-AID	\$0
SPECIAL FUNDS	\$8,113,109
TOTAL	\$8,113,109

Customs, Agriculture, and Quarantine Inspection Services Fund \$8,113,109

(1) Increments and Promotions. The amount below in this Subsection is appropriated from the Customs, Agriculture, and Quarantine Inspection Services Fund to Object Category 111 for the Customs and Quarantine Agency and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$22,372
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(2) Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated from the Customs, Agriculture, and Quarantine Inspection Services Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Customs and Quarantine Agency.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$17,042
WATER/SEWER	Utility Cost Account	\$1,933
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$119,313
VACANCIES	Vacancy Pool Account	\$0
TOTAL		\$138,289

(Z) DEPARTMENT OF CHAMORRO AFFAIRS

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$557,738	\$0	\$557,738
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$159,737	\$0	\$159,737
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$212,781	\$0	\$212,781
OFF. RENTAL	233 Total	\$191,264	\$0	\$191,264
SUP. & MAT.	240 Total	\$2,830	\$0	\$2,830
EQUIP.	250 Total	\$0	\$0	\$0
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$0	\$0	\$0
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$5,049	\$0	\$5,049
CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$0	\$1,129,399	\$1,129,399

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$1,129,399
FEDERAL MATCHING GRANTS –IN-AID	\$0
SPECIAL FUNDS	\$0
TOTAL	\$1,129,399

(1) **Increments and Promotions.** The amount below in this Subsection is appropriated from the General Fund to Object Category 111 for the Department of Chamorro Affairs and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$5,129
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(2) **Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration.** The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Department of Chamorro Affairs.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$0
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$25,956
VACANCIES	Vacancy Pool Account	\$0
TOTAL		\$25,956

(aa) DEPARTMENT OF MILITARY AFFAIRS

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$96,453	\$0	\$96,453
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$14,611	\$0	\$14,611

1	TRAV./MILE.	220 Total	\$2,000	\$0	\$2,000
2	CONT. SERV.	230 Total	\$11,715	\$0	\$11,715
3	OFF. RENTAL	233 Total	\$0	\$0	\$0
4	SUP. & MAT.	240 Total	\$5,292	\$0	\$5,292
5	EQUIP.	250 Total	\$0	\$0	\$0
6	WRK. COMP	270 Total	\$0	\$0	\$0
7	DRUG TEST	271 Total	\$500	\$0	\$500
8	SUBGRANT	280 Total	\$0	\$0	\$0
9	MISC.	290 Total	\$15,000	\$0	\$15,000
10	POWER	361 Total	\$0	\$0	\$0
11	WAT./SEWER	362 Total	\$0	\$0	\$0
12	PHONE/TOLL	363 Total	\$4,250	\$0	\$4,250
13	CAP. OTLY.	450 Total	\$0	\$0	\$0
14	GR. TOTAL		\$0	\$149,821	\$149,821

15 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

16	GENERAL FUND	\$149,821
17	FEDERAL MATCHING GRANTS –IN-AID	\$1,097,000
18	SPECIAL FUNDS	\$0
	TOTAL	\$1,246,821

19 **(1) Increments and Promotions.** The amounts below are
20 appropriated from the General Fund to Object Category 111 for the
21 Department of Military Affairs and *shall* be used to fund all increments and
22 promotions in Fiscal Year 2010 for eligible classified employees funded
23 within this Subsection for satisfactory performance pursuant to §6202,
24 Chapter 6 of Title 4, Guam Code Annotated. The funding source for this

Subsection *shall* be forty percent (40%) from the General Fund and sixty percent (60%) from Federal Matching Grants-in-Aid awarded to the Department of Military Affairs.

INCREMENTS AND PROMOTIONS	111 Total	\$6,050
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(2) Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated from to the Cost Account identified in this Subsection and *shall* be used to fund Power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Department of Military Affairs. The funding source for this Subsection *shall* be forty percent (40%) from the General Fund and sixty percent (60%) from Federal Matching Grants-in-Aid awarded to the Department of Military Affairs.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$331,922
WATER/SEWER	Utility Cost Account	\$7,809
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$24,291
VACANCIES	Vacancy Pool Account	\$0
TOTAL		\$364,022

(bb) GUAM COUNCIL ON THE ARTS AND HUMANITIES

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APPROPRIATION CLASS	OBJ. CLASS	AMOUNT
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SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$174,537	\$0	\$174,537

1	OT/SP	112 Total	\$0	\$0	\$0
2	BENEFITS	113 Total	\$49,483	\$0	\$49,483
3	TRAV./MILE.	220 Total	\$770	\$0	\$770
4	CONT. SERV.	230 Total	\$0	\$0	\$0
5	OFF. RENTAL	233 Total	\$35,000	\$0	\$35,000
6	SUP. & MAT.	240 Total	\$0	\$0	\$0
7	EQUIP.	250 Total	\$0	\$0	\$0
8	WRK. COMP	270 Total	\$0	\$0	\$0
9	DRUG TEST	271 Total	\$0	\$0	\$0
	SUBGRANT	280 Total	\$0	\$0	\$0
10	MISC.	290 Total	\$25,000	\$0	\$25,000
11	POWER	361 Total	\$0	\$0	\$0
12	WAT./SEWER	362 Total	\$0	\$0	\$0
13	PHONE/TOLL	363 Total	\$0	\$0	\$0
14	CAP. OTLY.	450 Total	\$0	\$0	\$0
15	GR. TOTAL		\$284,790	\$0	\$284,790

16 Federal Grants-in-Aid not included in the following Object Classes: 220-\$8,548; 230-

17 \$37,388; 233-\$36,252; 240-\$6,601; 250-\$3,600; 280-\$140,000; 363-\$5,800

18 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

19	GENERAL FUND	\$284,790
20	FEDERAL MATCHING GRANTS -IN-AID	\$288,700
21	SPECIAL FUNDS	\$0
	TOTAL	\$573,490

(1) **Increments and Promotions.** The amount below in this Subsection is appropriated from the General Fund to Object Category 111 for the Guam Council on the Arts and Humanities Agency and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated. The funding source for this Subsection *shall* be fifty percent (50%) from the General Fund and fifty percent (50%) from Federal Matching Grants-in-Aid awarded to the Guam Council on the Arts & Humanities Agency.

INCREMENTS AND PROMOTIONS	111 Total	\$5,733
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(2) **Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration.** The amounts below are appropriated to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Guam Council on the Arts and Humanities Agency. The funding source for this Subsection *shall* be fifty percent (50%) from the General Fund and fifty percent (50%) from Federal Matching Grants-in-Aid awarded to the Guam Council on the Arts & Humanities Agency.

APPROPRIATION CLASS	COST FUND	AMOUNT
POWER	Utility Cost Account	\$21,556
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$3,824
VACANCIES	Vacancy Pool Account	\$15,755
TOTAL		\$41,135

(3) **Guam Territorial Band.** The sum of Fifty Thousand Dollars (\$50,000) is appropriated from the Tourist Attraction Fund to the Guam Council on the Arts and Humanities Agency and *shall* be used to fund the operations of the Guam Territorial Band in Fiscal Year 2010. Notwithstanding the general provisions of §30107.1, Title 11, Guam Code Annotated, and this Act, this appropriation *shall* continue to be available until expended.

(cc) GUAM FIRE DEPARTMENT

APPROPRIATION CLASS	OBJ. CLASS	AMOUNT
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SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$17,267,061	\$692,903	\$17,959,964
OT/SP	112 Total	\$2,032,303	\$57,059	\$2,089,362
BENEFITS	113 Total	\$4,774,469	\$162,725	\$4,937,194
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$351,135	\$100,000	\$451,135
OFF. RENTAL	233 Total	\$164,024	\$0	\$164,024
SUP. & MAT.	240 Total	\$205,316	\$142,296	\$347,612
EQUIP.	250 Total	\$0	\$268,047	\$268,047
WRK. COMP	270 Total	\$8,786	\$0	\$8,786
DRUG TEST	271 Total	\$175	\$0	\$175
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$0	\$106,050	\$106,050
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0

PHONE/TOLL	363 Total	\$45,000	\$48,000	\$93,000
CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$24,848,269	1,577,080	\$26,425,349

Fire, Life and Medical Emergency Fund \$100,000 (230)

Enhanced 911 Emergency Reporting System Fund \$1,477,080 (111, 112, 113, 240, 250, 290, \$ 363)

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$24,848,269
FEDERAL MATCHING GRANTS –IN-AID	\$0
SPECIAL FUNDS	\$1,577,080
TOTAL	\$26,425,349

Enhanced 911 Emergency Reporting System Fund \$1,477,080

Fire, Life and Medical Emergency Fund \$100,000

(1) Increments and Promotions. The amount below in this Subsection is appropriated from the General Fund to Object Category 111 for the Guam Fire Department and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$47,972
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(2) Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated from the General Fund to the Cost Account identified in this Subsection and *shall* be used to fund power, water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the Guam Fire Department.

1	2	3	4
	APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
2	POWER	Utility Cost Account	\$291,657
3	WATER/SEWER	Utility Cost Account	\$43,759
4	MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$522,299
5	VACANCIES	Vacancy Pool Account	\$0
6	TOTAL		\$857,715

(3) Pursuant to PL 29-105, the following appropriations *shall* be made to fund the 2nd installment of the Law Enforcement Compensation ten percent (10%) increase for the Guam Fire Department from the Fiscal Year 2010 General Fund Revenues for the following departments:

Guam Fire Department \$1,537,942

(dd) CHAMORRO LAND TRUST COMMISSION

SUMMARY OF BASE OPERATIONAL APPROPRIATION

14	15	16	17
	APPROPRIATION CLASS	OBJ. CLASS	AMOUNT
15	REGULAR SALARY	111 Total	\$392,470
16	OVERTIME/SPECIAL PAY	112 Total	,\$0
17	BENEFITS	113 Total	\$113,150
18	TRAVEL-OFF ISL/MILEAGE REIMB.	220 Total	\$0
19	CONTRACTUAL SERVICES	230 Total	\$43,900
20	OFFICE SPACE RENTAL	233 Total	\$0
21	SUPPLIES & MATERIALS	240 Total	\$793
22	EQUIPMENT	250 Total	\$0
23	WORKERS COMP BENEFIT	270 Total	\$0
24	DRUG TESTING CHARGES	271 Total	\$0
25	SUB-RECIPIENT/SUBGRANT	280 Total	\$0

MISCELLANEOUS	290 Total	\$0
POWER	361 Total	\$0
WATER/SEWER	362 Total	\$0
TELEPHONE/TOLL	363 Total	\$0
CAPITAL OUTLAY	450 Total	\$0
GRAND TOTAL		\$550,313

SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$0
FEDERAL MATCHING GRANTS --IN-AID	\$0
SPECIAL FUNDS	\$550,313
TOTAL	\$550,313

Chamorro Land Trust Operations Fund \$550,313

(1) Increments and Promotions. The amount below in this Subsection is appropriated from the *Chamorro Land Trust Operation Fund* to Object Category 111 for the *Chamorro Land Trust Commission* and *shall* be used to fund all increments and promotions in Fiscal Year 2010 for eligible classified employees funded within this Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

INCREMENTS AND PROMOTIONS	111 Total	\$2,592
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(2) Agency Expenses Appropriated to Central Cost Accounts Administered by the Department of Administration. The amounts below are appropriated from the *Chamorro Land Trust Operations Fund* to the Cost Account identified in this Subsection and *shall* be used to fund power,

water/sewer, medical and dental insurance and vacancies in Fiscal Year 2010 for the *Chamorro* Land Trust Commission.

APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$0
WATER/SEWER	Utility Cost Account	\$0
MEDICAL & DENTAL INSURANCE	Health Benefit Account	\$22,586
VACANCIES	Vacancy Pool Account	\$0
TOTAL		\$22,586

(3) **Funding Source.** Funds provided for vacancies in Subsection (dd)(2) are appropriated from the *Chamorro* Land Trust Operations Fund. The appropriation made from the *Chamorro* Land Trust Operations Fund to the *Chamorro* Land Trust Commission by this Act may be expended for the *Chamorro* Land Trust Commission's operations in Fiscal Year 2010.

(ee) **PBS GUAM**

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$344,762	\$0	\$344,762
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$97,551	\$0	\$97,551
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$54,615	\$0	\$54,615
OFF. RENTAL	233 Total	\$0	\$0	\$0
SUP. & MAT.	240 Total	\$0	\$0	\$0
EQUIP.	250 Total	\$0	\$0	\$0
WRK. COMP	270 Total	\$0	\$0	\$0

1	DRUG TEST	271 Total	\$0	\$0	\$0
2	SUBGRANT	280 Total	\$0	\$0	\$0
3	MISC.	290 Total	\$0	\$0	\$0
4	POWER	361 Total	\$0	\$0	\$0
5	WAT./SEWER	362 Total	\$0	\$0	\$0
6	PHONE/TOLL	363 Total	\$0	\$0	\$0
7	CAP. OTLY.	450 Total	\$0	\$0	\$0
8	GR. TOTAL		\$496,928	\$0	\$496,928

9 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

10	GENERAL FUND	\$496,928
11	FEDERAL MATCHING GRANTS –IN-AID	\$0
12	SPECIAL FUNDS	\$0
13	TOTAL	\$496,928

14 **(1) Increments and Promotions.** The amount below in this
15 Subsection is appropriated from the General Fund to Object Category 111
16 for PBS Guam and *shall* be used to fund all increments and promotions in
17 Fiscal Year 2010 for eligible classified employees funded within this
18 Subsection for satisfactory performance pursuant to §6202, Chapter 6 of
19 Title 4, Guam Code Annotated.

20	INCREMENTS AND PROMOTIONS	111 Total	\$3,166
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21 **(2) Agency Expenses Appropriated to Central Cost Accounts**
22 **Administered by the Department of Administration.** The amounts below
23 are appropriated from the General Fund to the Cost Account identified in
24 this Subsection and *shall* be used to fund power, water/sewer, medical and
25 dental insurance and vacancies in Fiscal Year 2010 for PBS Guam.

	1	2	3	4	5	6
		POWER	WATER/SEWER	MEDICAL & DENTAL INSURANCE	VACANCIES	TOTAL
		Utility Cost Account	Utility Cost Account	Health Benefit Account	Vacancy Pool Account	
		\$60,000	\$0	\$16,536	\$0	\$76,536

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1 **CHAPTER VII**

2 **OFFICE OF THE ATTORNEY GENERAL**

3 **Section 1. Appropriation.** The amounts below are appropriated and
4 authorized from the General Fund to the Office of the Attorney General for its
5 operations in Fiscal Year 2010, to include office rental and local matching fund
6 requirements. This appropriation *shall* be expended in accordance with object
7 class allocations outlined below.

8 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

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APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$4,650,732	\$0	\$6,342,754
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$1,346,135	\$0	\$1,346,135
TRAV./MILE.	220 Total	\$12,786	\$0	\$12,786
CONT. SERV.	230 Total	\$1,299,887	\$0	\$1,299,887
OFF. RENTAL	233 Total	\$648,763	\$0	\$648,763
SUP. & MAT.	240 Total	\$63,990	\$0	\$63,990
EQUIP.	250 Total	\$40,857	\$0	\$40,857
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$1,706	\$0	\$1,706
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$0	\$0	\$0
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$56,280	\$0	\$56,280
CAP. OTLY.	450 Total	\$92,840	\$0	\$92,840
GR. TOTAL		\$8,213,976	\$0	\$8,213,976

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1 **Federal Grants-in-Aid not included in Object Class: 111-\$1,692,022; 113-\$561,979;**
2 **220-\$25,572; 230-\$3,045,148; 233-\$313,068; 240-\$15,510; 250-\$30,781; 271-\$619;**
3 **363-\$27,720; 450-\$33,000**

4 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

5 GENERAL FUND	\$8,213,976
6 FEDERAL MATCHING GRANTS –IN-AID	\$5,745,419
7 SPECIAL FUNDS	\$0
8 TOTAL	\$13,959,395

9 **Section 2. Increments and Promotions.** The amount below in this
10 Subsection is appropriated from the General Fund to Object Category 111 for the
11 Office of the Attorney General and *shall* be used to fund all increments and
12 promotions in Fiscal Year 2010 for eligible classified employees funded within this
13 Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4,
14 Guam Code Annotated.

15 INCREMENTS AND PROMOTIONS	111 Total	\$35,449
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16 **Section 3. Agency Expenses Appropriated to Central Cost Accounts**
17 **Administered by the Department of Administration.** The amounts below are
18 appropriated from the General Fund to the Cost Account identified in this
19 Subsection and *shall* be used to fund power, water/sewer, medical and dental
20 insurance in Fiscal Year 2010 for the Office of the Attorney General.

21	APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
22 POWER		Utility Cost Account	\$0
23 WATER/SEWER		Utility Cost Account	\$0
24 MEDICAL & DENTAL INSURANCE		Health Benefit Account	\$196,215
25 TOTAL			\$196,215

1 **Section 4.** Of the personnel funded by the appropriations contained in this
2 Chapter, one (1) Assistant Attorney General *shall* be assigned for the Department
3 of Mental Health and Substance Abuse for the duration of Permanent Injunction.

4 **Section 5.** Of the personnel funded by the appropriations contained in this
5 Chapter, one (1) Assistant Attorney General *shall* be assigned to represent the
6 entire government of Guam relative to the Ordot Dump Case, and toward the
7 release of the Division of Solid Waste from receivership.

8 **Section 6.** Of the personnel funded by the appropriations contained in this
9 Chapter, one (1) Assistant Attorney General *shall* be assigned to represent the
10 entire government of Guam relative to advisement on procurement.

11 **Section 7. Continuing Appropriation for Office of the Attorney**
12 **General.** The unexpended *or* unencumbered balance of funds appropriated to
13 Office of the Attorney General for Fiscal Year 2009, pursuant to Public Law 29-
14 129, *shall not* lapse and *shall* be available to Office of the Attorney General for
15 expenditures in Fiscal Year 2010, for the purpose for which it was authorized.

16 **Section 8. Continuing Appropriation for Office of the Attorney**
17 **General.** The unexpended *or* unencumbered balance of funds appropriated to
18 Office of the Attorney General for Fiscal Year 2009, *shall not* lapse and *shall* be
19 available to Office of the Attorney General for expenditures in Fiscal Year 2010.

20 **Section 9. Transfer Authority for the Office of the Attorney General.**
21 The Attorney General may transfer funds between appropriations made in this Act
22 for the Office of the Attorney General, provided that s/he notifies *I Maga'lahen*
23 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than fifteen (15)
24 working days before the transfer is made.

1 **CHAPTER VIII**

2 **MAYORS COUNCIL OF GUAM**

3 **Section 1. Appropriation.** The amounts below are appropriated from the
4 General Fund to the Mayors Council of Guam for its operations in Fiscal Year
5 2010. This appropriation *shall* be expended in accordance with object class
6 allocations outlined below.

7 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

8

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$5,046,718	\$0	\$5,046,718
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$1,414,569	\$0	\$1,414,569
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$16,000	\$0	\$16,000
OFF. RENTAL	233 Total	\$98,320	\$0	\$98,320
SUP. & MAT.	240 Total	\$15,000	\$0	\$15,000
EQUIP.	250 Total	\$0	\$0	\$0
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$805,915	\$0	\$805,915
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$113,400	\$0	\$113,400
CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$7,509,922	\$0	\$7,509,922

24

1 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

2	GENERAL FUND	\$7,509,922
3	FEDERAL MATCHING GRANTS –IN-AID	\$0
4	SPECIAL FUNDS	\$0
5		
6	TOTAL	\$7,509,922

7 **Section 2. Increments and Promotions.** The amount below in this
8 Subsection is appropriated from the General Fund to Object Category 111 for the
9 Mayors Council of Guam and *shall* be used to fund all increments and promotions
10 in Fiscal Year 2010 for eligible classified employees funded within this Subsection
11 for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code
12 Annotated.

13	INCREMENTS AND PROMOTIONS	111 Total	\$2,647
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14 **Section 3. Mayors Council Expenses Appropriated to Central Cost**
15 **Accounts Administered by the Department of Administration.** The amounts
16 below are appropriated from the General Fund to the Cost Account identified in
17 this Subsection and *shall* be used to fund power, water/sewer, medical and dental
18 insurance in Fiscal Year 2010 for the Mayors Council of Guam.

19	APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
20	POWER	Utility Cost Account	\$663,512
21	WATER/SEWER	Utility Cost Account	\$166,737
22	MEDICAL & DENTAL INSURANCE	Health Benefit Cost Account	\$182,517
23	TOTAL		\$1,012,766

24 **Section 4. Streets Maintenance and Beautification.** The sum of One
25 Million Thirty-six Thousand Twenty-six Dollars (**\$1,036,026**) is appropriated
26 from the General Fund to the Mayors Council of Guam for Fiscal Year 2010 for

1 the maintenance and beautification of village secondary and tertiary roads, and for
2 the operations of Mayors' offices, but *not* for personnel costs. Said funds *shall not*
3 be subject to any transfer authority of *I Maga'lahaen Guåhan* and *shall* be divided
4 among the Village Mayors as follows:

5 (a) Each Mayor *shall* receive the sum of Twenty Thousand
6 Dollars (\$20,000); and

7 (b) The remaining balance of the fund *shall* be distributed to
8 each Mayor *pro rata* based on the total road mileage in his village as a
9 percentage of Guam's total road mileage in the 2006 Guam Roads
10 Pavement Inventory of the Department of Public Works.

11 **Section 5. Island-wide Village Beautification Projects.** The sum of Four
12 Hundred Seventy Thousand Nine Hundred Twenty-one Dollars (\$470,921) is
13 appropriated from the General Fund to the Mayors Council of Guam for Island-
14 wide Village Beautification Projects to include:

15 (a) the maintenance and repair of the village's recreational facilities
16 under the jurisdiction of the Mayor; (b) the maintenance and repair of each
17 village's main roads; and (c) the planting and maintenance of each village's
18 official flower and other flowering plants, shrubs and trees adjacent to the
19 village's main roads, public restrooms and recreational facilities. A Mayor
20 may contract with a private entity to provide the services authorized by this
21 Section subject to the Guam Procurement Law, Chapter 5, Title 5, Guam
22 Code Annotated.

23 **Section 6. Public Safety and Social Education Programs.** The sum of
24 Four Hundred Forty-seven Thousand Three Hundred Seventy-five Dollars
25 (\$447,375) is appropriated from the General Fund to the Mayors Council of
26 Guam, with each village to receive Fifteen Thousand Dollars (\$15,000), and with
27 the remaining funds to the Mayors Council of Guam, for Fiscal Year 2010, to be

expended in accordance with plans approved by the Mayors Council of Guam *or* respective Village Municipal Planning Council and filed with the Director of Administration, to fund public safety and social education programs that enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support government of Guam substance abuse prevention programs, and to support organized sports programs in the community.

Section 7. Grounds Maintenance for School. Subject to approval and scheduling of the public school principals, the Mayors are responsible for the eighteen (18) cuts of regular grounds maintenance of DOE school grounds in their respective districts where ground maintenance is *not* already subject to an existing contract. Subject to approval of scheduling with the public school principals, the Mayor may contract with a private entity to provide the services authorized by this Section.

The sum of Four Hundred Eighty Thousand Six Hundred Forty-seven Dollars (**\$480,647**) is appropriated from the General Fund to the Community Development Fund for the grounds maintenance of specified schools of the Department of Education below to be allocated as follows:

VILLAGE/ SCHOOL	AMOUNT
Agana Heights	Agana Heights Elementary \$9,194
Agat	Marcial Sablan Elementary \$12,150
	Oceanview Middle \$17,847
Barrigada	P.C. Lujan Elementary \$9,464
	B.P. Carbullido Elementary \$7,938
	L.P. Untalan Middle \$8,384
Dededo	M.A. Ulloa Elementary \$13,905
	Wettengel Elementary \$18,225
	J.M. Guerrero Elementary \$15,525

1		V.S.A Benavente Middle	\$28,350
2	Inarajan	Inarajan Elementary	\$6,251
3		Inarajan Middle	\$7,925
4	Mangilao	H.B. Price Elementary	\$7,628
5		George Washington High	\$49,140
6	Merizo	Merizo Elementary	\$6,629
7	MTM	J.Q. San Miguel Elementary	\$4,118
8	Ordot/Chalan Pago	Ordot/CP Elementary	\$9,518
9		Agueda Johnston Middle	\$15,539
10	Piti	Jose Rios Middle	\$7,601
11	Santa Rita	H.S. Truman Elementary	\$13,109
12		Southern High	\$41,850
13		Alternative School	\$4,482
14	Sinajana	C.L. Taitano Elementary	\$4,509
15	Talofofo	Talofofo Elementary	\$8,100
16	Tamuning	L.B. Johnson Elementary	\$4,050
17		Tamuning Elementary	\$4,725
18		Chief Brodie Elementary	\$8,100
19		John F. Kennedy High	\$20,000
20	Umatac	F.Q. Sanchez Elementary	\$1,350
21	Yigo	Upi Elementary	\$10,125
22		D.L. Perez Elementary	\$17,550
23		Machananao Elementary	\$9,315
24		F.B. Leon Guerrero Middle	\$17,550
25		Simon Sanchez High	\$18,495
26	Yona	M.U. Lujan Elementary	\$8,262
27	TOTAL FOR ALL VILLAGES		\$480,647

1 **Section 8. Streetlights.** The sum of One Hundred Thousand Dollars
2 (**\$100,000**) is appropriated from the General Fund to the Mayors Council of Guam
3 for the relocation of public streetlights in the villages. The Executive Director of
4 the Mayors Council of Guam *shall, no later than* thirty (30) days after the end of
5 each quarter, submit a quarterly report of the expenditure from this appropriation to
6 the Speaker of *I Liheslaturan Guåhan* and post the same on the Mayors Council of
7 Guam's website.

8 **Section 9. Appropriation to the Office of the Mayor of Agana Heights.**
9 The sum of Eight Thousand Dollars (**\$8,000**) is appropriated from the General
10 Fund to the Office of the Mayor of Agana Heights for the repairs of the rolling
11 door at the Agana Heights Gymnasium.

12 **Section 10. Continuing Appropriation to the Mayors Council.** The
13 unexpended balance of the funds appropriated to the Mayors Council for Fiscal
14 Year 2009 *shall not* lapse and is available to the Mayors Council for expenditures
15 in Fiscal Year 2010.

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS AND PRACTICES**

3 **PART I - OFFICE OF PUBLIC ACCOUNTABILITY**

4 **Section 1. Appropriation.** The amounts below are appropriated from the
5 General Fund to the Office of Public Accountability for its operations in Fiscal
6 Year 2010. This appropriation *shall* be expended in accordance with object class
7 allocations outlined below.

8 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

9

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$760,601	\$0	\$760,601
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$189,683	\$0	\$189,683
TRAV./MILE.	220 Total	\$18,000	\$0	\$18,000
CONT. SERV.	230 Total	\$119,872	\$0	\$119,872
OFF. RENTAL	233 Total	\$93,500	\$0	\$93,500
SUP. & MAT.	240 Total	\$11,112	\$0	\$11,112
EQUIP.	250 Total	\$16,000	\$0	\$16,000
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$8,500	\$0	\$8,500
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$7,000	\$0	\$7,000
CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$1,224,268	\$0	\$1,224,268

24

1 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

2	GENERAL FUND	\$1,224,268
3	FEDERAL MATCHING GRANTS –IN-AID	\$0
4	SPECIAL FUNDS	\$0
5	TOTAL	\$1,224,268

6 **Section 2. Increments and Promotions.** The amount below in this
7 Subsection is appropriated from the General Fund to Object Category 111 for the
8 Office of Public Accountability and *shall* be used to fund all increments and
9 promotions in Fiscal Year 2010 for eligible classified employees funded within this
10 Subsection for satisfactory performance pursuant to §6202, Chapter 6 of Title 4,
11 Guam Code Annotated.

12	INCREMENTS AND PROMOTIONS	111 Total	\$2,081
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13 **Section 3. Office of Public Accountability Expenses Appropriated to**
14 **Central Cost Accounts Administered by the Department of Administration.**
15 The amounts below are appropriated from the General Fund to the Cost Account
16 identified in this Subsection and *shall* be used to fund power, water/sewer, medical
17 and dental insurance in Fiscal Year 2010 for the Office of Public Accountability.

18	APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
19	POWER	Utility Cost Account	\$0
20	WATER/SEWER	Utility Cost Account	\$0
21	MEDICAL & DENTAL INSURANCE	Health Benefit Cost Account	\$26,101
22	TOTAL		\$26,101

23 **Section 4. Transfer Authority for the Office of Public Accountability.**
24 The Public Auditor *may* transfer funds between appropriations made in this Act for

1 the Office of Public Accountability, provided that s/he notifies *I Maga'lahen*
2 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than fifteen (15)
3 working days before the transfer is made.

1 **CHAPTER IX**

2 **PART II - GUAM BOARD OF ACCOUNTANCY**

3 **Section 1. Appropriation.** The amounts below are appropriated from
4 the Guam Board of Accountancy Fund to the Guam Board of Accountancy for its
5 operations in Fiscal Year 2010. This appropriation *shall* be expended in
6 accordance with the object class allocations outlined in this Section.

7 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

8

APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
9 REG SAL	111 Total	\$0	\$0	\$0
10 OT/SP	112 Total	\$0	\$0	\$0
11 BENEFITS	113 Total	\$0	\$0	\$0
12 TRAV./MILE.	220 Total	\$0	\$0	\$0
13 CONT. SERV.	230 Total	\$0	\$368,232	\$368,232
14 OFF. RENTAL	233 Total	\$0	\$23,868	\$23,868
15 SUP. & MAT.	240 Total	\$0	\$5,000	\$5,000
16 EQUIP.	250 Total	\$0	\$6,000	\$6,000
17 WRK. COMP	270 Total	\$0	\$0	\$0
18 DRUG TEST	271 Total	\$0	\$0	\$0
19 SUBGRANT	280 Total	\$0	\$0	\$0
20 MISC.	290 Total	\$0	\$10,600	\$10,600
21 POWER	361 Total	\$0	\$0	\$0
22 WAT./SEWER	362 Total	\$0	\$0	\$0
23 PHONE/TOLL	363 Total	\$0	\$300	\$300
24 CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL			\$414,000	\$414,000

25 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

1	GENERAL FUND	\$0
2	FEDERAL MATCHING GRANTS –IN-AID	\$0
3	SPECIAL FUNDS	\$414,000
4	TOTAL	\$414,000
5	Guam Board of Accountancy Fund \$414,000.	

1 **CHAPTER X**

2 **GUAM VISITORS BUREAU**

3 **Section 1. Appropriation.** The amounts below are appropriated from
4 Tourist Attraction Fund (TAF), *not* otherwise appropriated, to the Guam Visitors
5 Bureau (GVB) for its operations in Fiscal Year 2010. This appropriation *shall* be
6 expended in accordance with allocations outlined in this Section.

7 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

8 (1) GENERAL ADMINISTRATION	\$2,137,197
9 (2) MARKETING	\$8,095,133
10 (3) PRINTING, PROMOTIONAL	\$238,875
11 (4) RESEARCH	\$375,000
12 (5) DESTINATION DEVELOPMENT	\$1,350,390

13 **Section 2. Appropriation to GVB for Special Projects.** The sum of
14 Nine Hundred Forty-nine Thousand Five Hundred Dollars (**\$949,500**) is
15 appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau to fund
16 the Tumon and *Hagatña* Beach Cleaning, Tumon Landscaping, and Island-wide
17 Roadways Maintenance projects in Fiscal Year 2010. Notwithstanding the general
18 provisions of §30107.1, Title 11, Guam Code Annotated, and this Act, this
19 appropriation *shall* continue to be available until expended.

20 **Section 3. Appropriation to GVB for *Pa'a Taotao Tano*.** The sum of
21 One Hundred Twenty-five Thousand Dollars (**\$125,000**) is appropriated from the
22 Tourist Attraction Fund to the Guam Visitors Bureau for the Fiscal Year 2010
23 operations of *Pa'a Taotao Tano* to provide for the Local Match for the ANA
24 Language Grant, the New *Paa* AmeriCorps, the *Guahu Taotao Tano* Annual
25 Pageant, and the Northern Cultural Arts Program. Notwithstanding the general

provisions of §30107.1, Title 11, Guam Code Annotated, and this Act, this appropriation *shall* continue to be available until expended.

Section 4. Appropriation to the Historic Inalahan Foundation. The sum of One Hundred Twenty-five Thousand Dollars (**\$125,000**) is appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau for the Fiscal Year 2010 operations of the Historic *Inalahan* Foundation. Notwithstanding the general provisions of §30107.1, Title 11, Guam Code Annotated, and this Act, this appropriation *shall* continue to be available until expended.

Section 5. Appropriation to the Guampedia Foundation. The sum of One Hundred Forty Thousand Dollars (**\$140,000**) is appropriated from the Tourist Attraction Fund to the University of Guam for the operations of the Guampedia Foundation. Notwithstanding the general provisions of §30107.1 of Title 11, Guam Code Annotated, and this Act, this appropriation *shall* continue to be available until expended.

Section 6. Appropriation to the Pacific War Museum Foundation. The sum of Fifty Thousand Dollars (**\$50,000**) is hereby appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau for the FY 2010 operations and expansion of the Pacific War Museum.

Section 7. Appropriation to the Department of Parks and Recreation for *Ypao* Renovation and Improvements. The sum of Fifty-two Thousand Dollars (**\$52,000**) is appropriated from the Tourist Attraction Fund to the Department of Parks and Recreation to fund *Ypao* Beach Park renovations and improvements of which (a) Twelve Thousand Five Hundred Dollars (**\$12,000**) *shall* be used to refurbish the pavilion and shelter roofing; (b) Twenty-five Thousand Dollars (**\$25,000**) *shall* be used to restore the Amphitheatre and attached restrooms; and (c) Fifteen Thousand Dollars (**\$15,000**) *shall* be used to restore shower pads. *No later than* thirty (30) days after the end of every fiscal quarter,

1 the Director of the Department of Parks and Recreation *shall* submit a quarterly
2 report of the expenditures from this appropriation to the Office of Public
3 Accountability and to the Speaker of *I Liheslaturan Guåhan*, and post the same on
4 the Department's website.

5 **Section 8. Appropriations to Traditions About Seafaring Islands**
6 **(TASI).** The sum of One Hundred Thousand Dollars (**\$100,000**) is appropriated
7 from the General Fund to the Guam Visitors Bureau for the operations of the
8 Traditions About Seafaring Islands (TASI). Notwithstanding the general
9 provisions of §30107.1, Title 11, Guam Code Annotated, and this Act, this
10 appropriation *shall* continue to be available until expended.

1 **CHAPTER XI**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. Public Streetlights Appropriations.**

4 (a) **Special Fund Appropriations.** The sum of Three Million
5 Three Hundred Thirty-six Thousand Thirty-eight Dollars (**\$3,336,038**) is
6 appropriated from the Streetlight Fund, and the sum of Nine Hundred
7 Fifteen Thousand Seven Hundred Fifty Dollars (**\$915,750**) is appropriated
8 from the Guam Highway Fund to the Utility Cost Account to pay to the
9 Guam Power Authority for the operation of public streetlights in Fiscal Year
10 2010.

11 (b) **General Fund Appropriation.** The sum of One Million
12 Eighty Four Thousand Two Hundred Fifty Dollars (**\$1,084,250**) is
13 appropriated from the General Fund to the Utility Cost Account to pay to the
14 Guam Power Authority for the operation of public streetlights in Fiscal Year
15 2010.

16 **Section 2. Appropriations to Retirees for Supplemental Annuity**
17 **Benefits and for Other Costs.**

18 (a) The sum of Eleven Million Seven Hundred Thirty-six
19 Thousand One Hundred Twenty Dollars (**\$11,736,120**) is appropriated from
20 the General Fund to the Supplemental Annuity Benefits Special Fund for
21 Fiscal Year 2010 for direct payments to government of Guam retirees who
22 retired *prior* to October 1, 1995, *or* their survivors, for the continuing
23 payment of Four Thousand Two Hundred Thirty-eight Dollars (**\$4,238**) per
24 year in supplemental annuity benefits, consisting of the sums of One
25 Thousand Two Hundred Dollars (**\$1,200**), One Thousand Five Hundred
26 Dollars (**\$1,500**), Seven Hundred Dollars (**\$700**), and Eight Hundred Thirty-

1 eight Dollars (**\$838**) in annual benefits authorized by various General
2 Appropriation Acts.

3 (b) No retiree who is eligible for Retiree Supplemental Annuity
4 Benefits provided for in Subsection (a) hereof *shall* receive said benefits *if*
5 his annual retirement annuity, *excluding* survivor benefits and excluding the
6 supplemental benefits authorized herein, is *greater than* Forty Thousand
7 Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental
8 Annuity Benefits *shall* receive *more than* the sum of Forty Thousand Dollars
9 (\$40,000) in combined retirement annuities and Supplemental Annuity
10 Benefits in any one (1) fiscal year.

11 (c) The Director of Administration *shall* coordinate with the
12 Director of the Retirement Fund and *shall* disburse to the retirees *or* their
13 survivors, the supplemental annuity benefits provided for in Subsection (a)
14 of this Section. The Government of Guam Retirement Fund *shall* provide
15 the Director of Administration with the information he needs to effect
16 disbursement. To realize savings associated with the cost of preparing
17 separate checks and mailing separate checks for the supplemental annuity
18 for retirees, the Director of Administration may enter into an MOU with the
19 Retirement Fund in which the Director of Administration remits the
20 supplemental annuity payments to the Retirement Fund for disbursement to
21 the retiree at the same time the regular annuity check is issued or by
22 including the supplemental annuity in the regular annuity check issued by
23 the Retirement Fund.

24 (d) Funds held in the Supplemental Annuity Benefits Special Fund
25 *shall not* be commingled with the General Fund *or* any other fund, *shall* be
26 held in a separate bank account that *shall* continue to be administered by the

1 Director of Administration and *shall not* be subject to *I Maga'laha*
2 *Guåhan's* transfer authority.

3 (e) For Fiscal Year 2010, the Guam Power Authority, the A.B.
4 Won Pat International Airport Authority, the Guam Economic Development
5 Authority, the Guam Housing Corporation, the Government of Guam
6 Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam
7 Waterworks Authority and the Guam Visitors Bureau *shall* remit to the
8 Department of Administration an amount equal to the number of retirees
9 eligible pursuant to Subsection (a) hereof who have retired from that entity
10 multiplied by Four Thousand Two Hundred Thirty-eight Dollars **(\$4,238)**.
11 Said remittances *shall* be paid in two (2) equal installments on *or* before
12 October 10, 2009, and April 15, 2010, respectively. Said remittances *shall*
13 *not* be subject to *I Maga'laha Guåhan's* transfer authority.

14 (f) The sum of Eighteen Million Three Hundred Thirty Thousand
15 Seven Hundred Seventy-four Dollars **(\$18,330,774)** is appropriated from the
16 General Fund to the Government of Guam Retirement Fund to pay the
17 following two (2) items for current retirees for Fiscal Year 2010:

18 (1) Retiree group health, dental and life insurance premiums (to
19 continue existing programs currently contained in the semi-monthly
20 payments); and

21 (2) Retiree life insurance subsidy (to continue existing programs
22 currently contained in the semi-monthly payments).

23 (g) For Fiscal Year 2010, the Guam Power Authority, the A.B.
24 Won Pat International Airport Authority, the Guam Economic Development
25 Authority, the Guam Housing Corporation, the Government of Guam
26 Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam
27 Waterworks Authority and the Guam Visitors Bureau *shall* remit to the

1 Government of Guam Retirement Fund payments for medical, dental, and
2 life insurance payments for retirees who have retired from those respective
3 agencies. Said remittances *shall* be paid in two (2) equal installments on *or*
4 before October 10, 2009 and on *or* before April 1, 2010, respectively. The
5 agencies' remittances for medical, dental and life insurance mandated herein
6 are *ex gratia* payments and are for Fiscal Year 2010 *only*.

7 (h) For Fiscal Year 2010, the sum of Seven Hundred Thousand
8 Dollars (\$700,000) is appropriated from the General Fund to the
9 Government of Guam Retirement Fund to pay the cost of Medicare
10 premiums for government of Guam retirees and their survivors domiciled on
11 Guam and who are eligible to receive Social Security income benefits and
12 who are eligible to enroll in the government of Guam Group Health
13 Insurance Program. *No* government of Guam retiree or their survivor *shall*
14 be required to enroll in the Government of Guam Health Insurance Program
15 in order to receive the reimbursement.

16 (i) For Fiscal Year 2010, the sum of One Hundred Forty-five
17 Thousand Dollars (\$145,000) is appropriated from the General Fund to the
18 Government of Guam Retirement Fund for *I Maga'lahi* and *I Segundu na*
19 *Maga'lahi/I Segundu na Maga'haga* pensions.

20 (j) For Fiscal Year 2010, the sum of Four Hundred Fifty-eight
21 Thousand Four Hundred Forty-eight Dollars (\$458,448) is appropriated from
22 the General Fund to the Government of Guam Retirement Fund for
23 retirement annuities for former judges and justices of the Superior Court and
24 Supreme Court of Guam.

25 (k) The Government of Guam Retirement Fund Board of Trustees
26 *shall* enact and, *if* necessary, amend administrative regulations that establish

1 procedures to ensure the proper submission, receipt and accounting of all
2 sums remitted pursuant to Subsections (e) and (g) hereof.

3 **Section 3. Survivor Supplemental Annuity Additions.** Title 4 GCA
4 §8135(d)(6) is *amended* to read:

5 “(6) the prospective payment of supplemental benefits for the period
6 of October 1, 2009, through September 30, 2010, for survivors of those
7 employees who retired *prior* to October 1, 1995, to be paid in the following
8 manner:

9 (i) Four Thousand Two Hundred Thirty-eight Dollars
10 **(\$4,238)** in Retiree Supplemental Annuity Benefits, known as the sum
11 of One Thousand Two Hundred Dollars **(\$1,200)**, One Thousand five
12 Hundred Dollars **(\$1,500)**, Seven Hundred Dollars **(\$700)**, and Eight
13 Hundred Thirty-eight Dollars **(\$838)** in annual benefits formerly
14 contained in various General Appropriation Acts.

15 (ii) *No* person eligible for Retiree Supplemental Annuity
16 Benefits provided for in this Section *shall* receive such benefits *if* his
17 regular annual retirement annuity *exclusive* of the supplemental
18 amounts authorized hereby *exceeds* Forty Thousand Dollars
19 (\$40,000). *No* persons eligible for Retiree Supplemental Annuity
20 Benefits *shall* receive *more than* the sum of Forty Thousand Dollars
21 (\$40,000) in combined retirement annuities and supplemental
22 retirement annuities.

23 (iii) Any retiree *or* survivor eligible to receive the
24 supplemental annuity may waive their supplemental annuity payment
25 authorized herein by the filing of a notarized affidavit waiving such
26 payment with the Retirement Fund.”

1 **Section 4. Disability Supplemental Annuity Additions.** §8129(g), Title
2 4, Guam Code Annotated, is *amended* to read:

3 “(g) Any disability retirement annuitant who commenced receiving a
4 disability retirement annuity *prior* to October 1, 1995, and who is entitled to
5 disability retirement benefits under this Chapter *shall* receive, during the
6 period commencing on October 1, 2009, and ending on September 30, 2010,
7 prospective non-cumulative supplemental annuity benefits as follows:

8 (1) Four Thousand Two Hundred Thirty-eight Dollars
9 **(\$4,238)** in Retiree Supplemental Annuity Benefits, known as the sum
10 of One Thousand Two Hundred Dollars **(\$1,200)**, One Thousand Five
11 Hundred Dollars **(\$1,500)**, Seven Hundred Dollars **(\$700)**, and Eight
12 Hundred Thirty-eight Dollars **(\$838)** in annual benefits formerly
13 contained in various General Appropriation Acts.

14 (2) *No* persons eligible for Retiree Supplemental Annuity
15 Benefits provided for in Paragraph (g) of this Section *shall* receive
16 such benefit *if* their regular annual retirement annuity, *excluding*
17 survivor benefits, *prior* to the supplemental amounts herein exceeds
18 Forty Thousand Dollars (\$40,000). *No* persons eligible for Retiree
19 Supplemental Annuity Benefits *shall* receive *more than* the sum of
20 Forty Thousand Dollars (\$40,000) in combined retirement annuities
21 and supplemental retirement annuities.

22 (3) Any disability retirement annuitant eligible to receive the
23 supplemental annuity may waive their supplemental annuity payment
24 authorized herein by the filing of a notarized affidavit waiving such
25 payment with the Retirement Fund.”

26 **Section 5. Retirees Supplemental Annuity Additions.** §8122(d)(6),
27 Title 4, Guam Code Annotated, is hereby *amended* to read as follows:

1 “(6) Any retirement annuitant who commenced receiving a
2 retirement annuity *prior* to October 1, 1995, and who is entitled to
3 retirement benefits under this Chapter, *shall* receive, during the period
4 commencing on October 1, 2009, and ending on September 30, 2010,
5 prospective, non-cumulative supplemental annuity benefits as follows:

6 (i) Four Thousand Two Hundred Thirty-eight Dollars
7 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
8 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
9 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
10 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
11 contained in various General Appropriation Acts.

12 (ii) No retiree who is eligible for Retiree Supplemental
13 Annuity Benefits provided for in this Section *shall* receive such
14 benefit *if* his regular annual retirement annuity, excluding the
15 supplemental amounts authorized herein and survivor benefits,
16 exceeds Forty Thousand Dollars (\$40,000). A retiree who is eligible
17 for Retiree Supplemental Annuity Benefits *shall* receive *no more than*
18 Forty Thousand Dollars (\$40,000) in combined retirement annuities
19 and supplemental retirement annuities.

20 (iii) Any retiree *or* survivor eligible to receive the
21 supplemental annuity may waive their supplemental annuity payment
22 authorized herein by the filing of a notarized affidavit waiving such
23 payment with the Retirement Fund.”

24 **Section 6. Appropriation for Cost of Living Allowance (COLA).** (a)
25 *I Maga’lahen Guåhan shall* provide, by a single lump sum payment, a Cost of
26 Living Allowance (COLA) of One Thousand One Hundred Dollars (\$1,100) to
27 each retiree of the Government of Guam Retirement Fund who is retired as of

1 September 30, 2009, *or* his survivor *no later than* November 1, 2009, unless the
2 annuitant chooses in writing to receive bi-monthly payments from October 1, 2009
3 through September 30, 2010. The sum of Six Million Four Hundred Ninety
4 Thousand Dollars **(\$6,490,000)** is appropriated from the General Fund to the
5 Department of Administration to pay said Cost of Living Allowance (COLA).

6 (b) The Guam Power Authority, the A. B. Won Pat International Airport
7 Authority, the Guam Economic Development Authority, the Guam Housing
8 Corporation, the Government of Guam Retirement Fund, the Jose D. Leon
9 Guerrero Commercial Port, the Guam Waterworks Authority and the Guam
10 Visitors Bureau *shall* pay a Cost of Living Allowance (COLA) in a single payment
11 of One Thousand One Hundred Dollars **(\$1,100)** to every Government of Guam
12 Retirement Fund retiree who retired from each respective aforementioned agency
13 as of September 30, 2009, *or* his survivor *no later than* November 1, 2009, *unless*
14 the annuitant chooses in writing to receive bi-monthly payments from October 1,
15 2009 through September 30, 2010.

16 (c) Each agency mentioned in Subsection (b) *shall* reimburse the General
17 Fund for any COLAs paid by the Fund in Fiscal Year 2010 to retirees who have
18 retired from that agency and their survivors, *no later than* December 31, 2009.

19 (d) Any retiree *or* survivor eligible to receive the a Cost of Living
20 Allowance (COLA) may waive their Cost of Living Allowance (COLA) payment
21 authorized herein by the filing of a notarized affidavit waiving such payment with
22 the entity responsible for the Retirement Fund.

23 (e) *If* a retiree is both a Defined Benefit and a Defined Contribution
24 Retiree, he *or* his survivor *shall only* be entitled to a single COLA payment.

25 **Section 7. Additional Vacancy Pool Appropriation.** The sum of Eight
26 Hundred Sixty-four Thousand Nine Hundred Thirty-two Dollars **(\$864,932)** is

- 1 appropriated from the General Fund to the Vacancy Pool Cost Account for Fiscal
- 2 Year 2010.

1 **Section 2. Utility Cost Account.** There is hereby created a Utility Cost
2 Account. All appropriations to the Utility Cost Account in this Act and subsequent
3 Acts for power, water/sewer of departments *or* agencies *shall* be released from the
4 Utility Cost Account monthly at the rate of one-twelfth (1/12) of the total
5 appropriation and used exclusively by the Department of Administration for
6 payments of utility charges for the specified departments *or* agencies. This Cost
7 Account *shall not* be subject to *I Maga'lahi's* (the Governor's) transfer authority.

8 **Section 3. Health Benefit Cost Account.** There is hereby created a
9 Health Benefit Cost Account. All appropriations to the Health Benefit Cost
10 Account in this Act and subsequent Acts for the health, life and dental premiums of
11 departments *or* agencies *shall* only be used by the Department of Administration to
12 pay for health, life and dental insurance premiums for the specified department *or*
13 agency. This Cost Account *shall not* be subject to *I Maga'lahi's* (the Governor's)
14 transfer authority. Any provider to the government of health, dental *or* life
15 insurance *shall* submit a report to *I Maga'lahi* (the Governor) and the Speaker of *I*
16 *Liheslaturan Guåhan* detailing the number of employees enrolled in each plan and
17 the premium cost of the employee share and the government share of each
18 enrollee, within thirty (30) days of the close of the annual open enrollment of such
19 plan. Thereafter, a monthly report detailing the number of new enrollees and the
20 number of enrollees dropping the plans *shall* be filed with *I Maga'lahi* (the
21 Governor) and the Speaker of *I Liheslaturan Guåhan*.

22 **Section 4. Vacancy Pool Cost Account.** There is hereby created a
23 Vacancy Pool Cost Account. All appropriations to the Vacancy Pool Cost Account
24 in this Act and subsequent Acts for vacant positions of Executive Branch
25 departments, unless otherwise stated, *shall* be deposited into the Vacancy Pool
26 Cost Account and *shall only* be used to pay salaries of new hires after October 1,
27 2009 for positions unfilled at the beginning of FY 2010 for the specified agency.

1 Of the positions authorized by the Section, the sum of One Hundred Forty-two
2 Thousand Two Hundred Eighty-nine Dollars (\$142,289) *shall* be reserved to fund
3 the salaries and benefits to re-employ two (2) former police officers pursuant to the
4 provision of §2108, Chapter 2 of Title 4, Guam Code Annotated. This Cost
5 Account *shall not* be subject to *I Maga'lahi's* (the Governor's) transfer authority,
6 but corresponding amounts *shall* be transferred by BBMR to an agency *or*
7 department to be used for payroll upon the filling of an authorized position.

8 The Cost Account *shall* be available to pay the salaries of employees
9 returning to their government position who were *not* in the previous fiscal year
10 staffing pattern drawing a salary. Certification of the availability of funds for the
11 recruitment GGIs for all vacancies to be filled using the Vacancy Pool Cost
12 Account *shall* be by BBMR.

13 **Section 5. Deficit Reduction.** All unpaid *prior* year obligations,
14 including obligations for tax refunds; vendor payables; back pay for employees *or*
15 other obligations resulting from judgments *or* awards approved prior to FY 2010
16 by any regulatory body, court *or* administrative authority, which remain unpaid at
17 the beginning of FY 2010, unless otherwise authorized, *shall* be paid from the un-
18 appropriated General Fund revenues collected in excess of appropriations and
19 reserved for deficit reduction pursuant to §22436 of Article 4, Chapter 22 of Title
20 5, Guam Code Annotated.

21 **Section 6. Retirement Option for Government of Guam Employees.**
22 A member of the Government of Guam Retirement Fund who is eligible for
23 retirement may retire upon the complete remittance of his outstanding individual
24 contributions to the Fund, including the employee and employer retirement
25 contributions. Any and all fees, interest at actuarial set assumed rate of return for
26 fund investments rates, and penalties required by the Government of Guam
27 Retirement Fund *shall* be paid by the Government.

1 This Section *shall not* restrict the continuing remittance of existing
2 Retirement Fund contributions as required by law *or* by the Government of Guam
3 Retirement Fund. By the fifteenth (15th) day of each month, the Director of the
4 Government of Guam Retirement Fund *shall* provide a detailed report to the
5 Speaker of *I Liheslaturan Guåhan* regarding said remittances and the number of
6 retirements pursuant to this Section during the previous month. Nothing herein
7 *shall* be construed to abrogate any provision of Public Law 28-38.

8 **Section 7. Volunteers and Donations for Skinner Plaza, Plaza De**
9 **Espana and Guam Congress Building.** The Executive Director of *I Liheslaturan*
10 *Guåhan* may receive donations, including, but *not* restricted to, donations of goods,
11 materials and services, for the purpose of maintaining and renovating Skinner
12 Plaza, the Plaza De Espana, and the Guam Congress Building (also known as the
13 Old Legislative Building).

14 **Section 8. Temporary Employment of Retired Corrections Officers.**
15 The Department of Corrections may hire retired Guam Corrections Officers *if* a
16 critical need arises. Retired corrections officers hired under this Section may
17 receive their retirement annuity while employed on this temporary basis. Officers
18 may *only* be hired under this Section to fill positions left vacant because of military
19 activation of corrections officers *or* absence due to a long term disability status
20 which has been certified by a medical doctor. The Department may exercise this
21 hiring authority provided its authorized budget for personnel is *not* exceeded in
22 filling those positions and *shall* be terminated when the incumbent returns from
23 military service. Retired officers may be hired *only* in the ranks of Corrections
24 Officers Supervisor I and below, *only* at Step I, and *shall not* receive sick and
25 annual leave. Officers hired under this Section *shall* meet requirements for the
26 position in question, *except* for written examinations, and the Director of
27 Corrections *shall* certify that every retiree hired is fit for duty. Notwithstanding

§8121(a), Chapter 8 of Title 4, Guam Code Annotated, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits.

Section 9. Temporary Employment of Retired Guam Police Officers.

The Guam Police Department may hire retired Guam Police Officers *if* a critical need arises because of military activation of police officers *or* absence due to a long term disability status which has been certified by a medical doctor. The Department may exercise this hiring authority provided its authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent returns from military service. Retired officers may be hired *only* at the ranks of Sergeant I and below, *only* at Step I, and *shall not* receive sick and annual leave. Officers hired under this Section *shall* first meet the requirements for the position in question, *except* for written examinations, and the Chief of Police *shall* certify that every retiree hired is fit for duty. Notwithstanding §8121(a), Title 4, Guam Code Annotated, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. The Police Department may pay for Civilian Volunteer Police Reserve stipends to the Police Reserve Officer to provide temporary services because of military activation of the regular police officer.

Section 10. Temporary Employment of Retired Guam Firefighters.

The Guam Fire Department (GFD) may hire retired GFD firefighters *if* a critical need arises because of military activation of GFD firefighters *or* absence due to a long term disability status which has been certified by a medical doctor. The Department may exercise this hiring authority provided its authorized budget for personnel is *not* exceeded. The retirees hired *shall* fill such a vacant position and *shall* be terminated when the incumbent returns from military service. Retired fire personnel may be hired *only* at the ranks of Fire Specialist and below, *only* at Step I, and *shall not* receive sick and annual leave. Retired firefighters hired under this

1 Section *shall* first meet the requirements for the position in question, *except* for
2 written examinations, and the Fire Chief *shall* certify that every retiree hired is fit
3 for duty. Notwithstanding §8121(a), Title 4, Guam Code Annotated, retirees hired
4 temporarily pursuant to this Section may continue to receive retirement benefits.

5 **Section 11. Temporary Employment of Retired Customs and**
6 **Quarantine Officers.** The Customs and Quarantine Agency may hire retired
7 Customs and Quarantine Officers if a critical need arises as a result of military
8 activation of Customs officers *or* absence due to a long term disability status which
9 has been certified by a medical doctor *or* when vacancies cannot be filled within
10 six (6) months because of the lack of qualified applicants. The Department may
11 exercise this hiring authority provided its authorized budget for personnel is *not*
12 exceeded. The retired officer *shall* fill such a vacant position and *shall* be
13 terminated when the incumbent returns from military service *or* when a fully-
14 qualified applicant is available. Retired officers may be hired *only* in the ranks of
15 Customs Officer III and below, *only* at Step I, and *shall not* receive sick and annual
16 leave. Retirees hired pursuant to this Section *shall* meet requirements for the
17 position in question, *except* for written examinations, and the Director of Customs
18 and Quarantine *shall* certify that every retiree hired is fit for duty. The
19 requirements of Title 17, Article 3, Chapter 32 are waived for employment
20 pursuant hereto *except* for §32304(b)(4). Notwithstanding §8121(a), Title 4, Guam
21 Code Annotated, retirees hired temporarily pursuant to this Section may continue
22 to receive retirement benefits.

23 **Section 12. Temporary Employment of Retired Department of Revenue**
24 **and Taxation Employees.** The Department of Revenue & Taxation may hire
25 retired employees of the Department of Revenue & Taxation when a critical need
26 arises *or* absence due to a long term disability status which has been certified by a
27 medical doctor. The Department may exercise this hiring authority provided its

1 authorized budget for personnel is *not* exceeded in the areas of Tax Collection,
2 Taxpayer Assistance, Tax Investigation, Auditing, and Tax Processing. Said
3 retirees *shall* be hired at Step I for the position in question and *shall not* receive
4 sick and annual leave. Notwithstanding §8121(a), Title 4, Guam Code Annotated,
5 retirees hired temporarily pursuant to this Section may continue to receive
6 retirement benefits.

7 **Section 13. Locum Tenens Exemption during the Absence of the Chief**
8 **Medical Examiner.** The Office of the Chief Medical Examiner is *exempt* from the
9 government of Guam Procurement Law in contracting for the professional services
10 of a qualified medical examiner to be provided when the Chief Medical Examiner
11 is absent from work.

12 **Section 14. Advance Payments for Medical Services.** In order to
13 expedite acceptance of MIP clients at Joint Commission on Accreditation of
14 Healthcare Organizations (JCAHO) accredited facilities for medical treatment
15 approved by the Medically Indigent Program, the Director of Public Health and
16 Social Services may advance payments for said medical treatment *or* air
17 ambulance program established by Section 33, Chapter V of Public Law 28-150,
18 and may establish escrow accounts for immediate and advance payment of medical
19 treatment at hospitals and other medical facilities accredited by the Joint
20 Commission on Accreditation of Healthcare Organizations (JCAHO) determined
21 by the Director to be best able to serve Medically Indigent Program clients.

22 **Section 15. Transfer of Employees.** (a) Notwithstanding any other
23 provision of law, and in recognition of personnel shortages in certain areas, *I*
24 *Maga'lahaen Guåhan* is authorized to transfer employees within *or* between any
25 line department *or* agency of the government of Guam, *except* that:

26 (1) This Section *shall not* apply to any employee of the Legislative
27 *or* Judicial Branches of government;

1 (2) The transfer of an employee *shall not* result in a loss of pay *or*
2 salary;

3 (3) *No* employee *shall* be transferred *if* the employee has filed a
4 viable grievance with the Civil Service Commission for discrimination based
5 on political affiliation, gender, *or* sexual harassment, *unless* the employee
6 consents to said transfer;

7 (4) Notwithstanding any other provision of law *or* regulation, *no*
8 employee of an autonomous agency may be transferred to a line department
9 *or* agency;

10 (5) *I* *Maga'lahi* *shall* transfer the funding authorized for that
11 employee's position from the transferor agency to the transferee agency,
12 including GMHA, DPHSS, DMHSA, *unless* the transfer is from a line
13 agency to an autonomous agency; and

14 (6) This Section *shall not* be used to transfer employees acting in
15 good faith who report *or* expose bad business practices, illegal activities, *or*
16 inappropriate conduct by public officials.

17 (7) *No* employee occupying a classified position created by statute
18 within an agency *shall* be transferred out of an agency *nor shall* such
19 employee and position be transferred out of such agency. Any employee
20 whose classified position is created by statute within a specific department
21 or agency, and has been transferred out of such agency *or* whose classified
22 position has been transferred out of such agency *shall* be immediately
23 transferred back to such agency.

24 (b) *I* *Maga'lahi* (the Governor) *shall* submit a report to the Speaker of *I*
25 *Liheslatura* of the transfer of each employee pursuant to this authorization, with
26 the name and position of the employee being transferred, the line department *or*
27 agency the employee is being transferred from, the line department *or* agency the

1 employee is being transferred to, the time duration of the transfer, and whether the
2 transfer is permanent.

3 **Section 16. Contracts Exceeding Funds Restriction.** *No agency shall*
4 *contract or agree to spend any money in excess of the amount allotted to that*
5 *agency for that agreement by BBMR. Any contract or agreement made in*
6 *violation hereof shall be void. Any agency head or certifying officer who*
7 *knowingly contracts or agrees to spend any money in excess of said allotments*
8 *shall be guilty of a misdemeanor.*

9 **Section 17. Restrictions on Executive Branch Hiring of Unclassified**
10 **Employees.** *No government funds of any kind or description may be expended for*
11 *the employment or hiring of unclassified employees in the Executive Branch of the*
12 *government of Guam, except for the following:*

- 13 (a) Certified persons in the Department of Education as identified in
14 Subsection (12) of §715 of Chapter 7 of Title 1 of the Guam Code
15 Annotated;
- 16 (b) Any academic teaching positions at the University of Guam and the
17 Guam Community College;
- 18 (c) Nurses, doctors, licensed health professionals and ancillary health
19 employees necessary for clinical purposes at the Department of Public
20 Health and Social Services, the Department of Mental Health and
21 Substance Abuse, the Office of the Chief Medical Examiner, the
22 Guam Memorial Hospital Authority, the Guam Police Department,
23 and the Department of Integrated Services for Individuals with
24 Disabilities;
- 25 (d) Department of Labor Survey Workers;
- 26 (e) Systems and Programming Administrator, Junior Systems
27 Programmer, Senior Programmer Analyst, Junior Application

Analyst, Junior Programmer Analyst and Junior Application Programmer and positions dealing with tax audits, tax investigations, tax collections and processing of taxes at the Department of Revenue and Taxation;

(f) Federally-funded positions (matching and up to 100%);

(g) Persons filling temporary vacancies created by the call to active military duty of employees who are members of the reserve components of the Department of Defense and the Department of Transportation, including, but *not limited to*, the United States Army, United States Navy, United States Marine Corps, United States Air Force, the Army National Guard, the Air National Guard, and the United States Coast Guard *or* created by absence due to a long term disability status which has been certified by a medical doctor. Departments may exercise this hiring authority provided its authorized budget for personnel is *not* exceeded;

(h) Positions within the Office of *I Maga'lahren Guåhan*, the Office of *I Segundu Na Maga'lahren Guåhan* and the Guam State Clearinghouse, and department *or* agency heads, deputies and private secretaries;

(i) Positions within the Mayors Council of Guam;

(j) Positions within the Guam Election Commission;

(k) Limited-term, part time substitute teachers of the Guam Department of Education;

(l) All persons employed pursuant to this Section, effective October 1, 2009, *shall* meet the minimum Knowledge, Abilities and Skills (KAS) associated with such position; and

(m) professional Engineers required to fill Chief Engineer positions.

1 **Section 18. Board and Commission Meeting Stipends.** Any
2 compensation or stipend owed to a Board *or* Commission member for attending a
3 regular *or* special meeting in FY 2010 *shall* be paid from the budget of the
4 department *or* agency responsible for the administrative support and operations of
5 such Boards *or* Commissions. However, Board and Commission members may
6 elect to *not* receive said compensation.

7 **Section 19. Contracts.** Positions in the classified and unclassified service
8 *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this
9 Section for FY 2010. (a) Subject to Chapter 5, Title 5, Guam Code Annotated,
10 government of Guam departments and agencies may contract with independent
11 contractors, provided that *no* agency may contract for services customarily
12 provided by employees in the classified service except as provided by Law.

13 (b) Government of Guam departments and agencies that *do not*
14 customarily obtain professional services such as licensed health
15 professionals, licensed architects, licensed engineers, legal services, actuarial
16 services and auditing services through an employee in the classified service
17 in that department *or* agency may contract to obtain such services.

18 (c) The Office of the Attorney General and the Public Defender
19 Service Corporation are authorized to contract with attorneys as independent
20 contractors to provide services in areas in which it is impracticable *or*
21 impossible for the office to proceed. Such contracts *shall* be let in
22 accordance with the procurement laws of Guam. *No* such independent
23 contractor hired pursuant to this Section may receive from the government
24 of Guam any remuneration in any form other than in payment for the
25 position into which such person is hired. The Attorney General and the
26 Public Defender Service Corporation Executive Director *shall* file a copy of
27 every such contract with the Chief Procurement Officer and the Director of

1 Administration together with a written certification stating why it is
2 impracticable to handle the matter within the office as otherwise constituted.

3 (d) This Section *shall not* apply to the Department of Education;
4 University of Guam; Guam Community College; Judiciary of Guam when
5 filling positions of justices and judges pro tem, law clerks, and legal interns;
6 the Department of Revenue and Taxation when filling the position of legal
7 counsel; *I Liheslaturan Guåhan*; Guam Memorial Hospital; and the
8 Department of Public Health and Social Services and the Department of
9 Mental Health and Substance Abuse when filling positions of licensed health
10 professionals.

11 (e) Any instrumentality of the government of Guam that fills any
12 classified *or* unclassified positions by contractual arrangement in accordance
13 with this Section *shall* file a copy of every such contract with the Chief
14 Procurement Officer together with a written certification stating why it is
15 impracticable to handle the matter within the instrumentality as otherwise
16 constituted.

17 (f) Positions required for conducting the decennial census.

18 (g) Notwithstanding §8122(a), Title 4, Guam Code Annotated, the
19 Director of Mental Health and Substance Abuse may be employed pursuant
20 hereto and continue to receive retirement benefits, effective January 2009.

21 **Section 20. Amendment to Comparative Revenue and Expenditure**
22 **Reporting.** §4109 (c) (3), Chapter 4 of Title 5, Guam Code Annotated, is hereby
23 *amended* to read as follows:

24 “(3) Modify *or* withhold the planned expenditures at any time during
25 the appropriation period *if* the Bureau of Budget and Management Research
26 finds that such expenditures are greater than those necessary to execute the
27 programs at the level authorized by *I Maga’lahi* (the Governor) and *I*

1 *Liheslatura* (the Legislature), *or* that the receipts and surpluses will be
2 insufficient to meet the authorized expenditure levels, provided that no
3 planned expenditures necessary to provide every public school student an
4 adequate public education *shall* be modified *or* withheld. The Director of
5 the Bureau of Budget and Management Research, in collaboration with the
6 Director of Revenue and Taxation and the Director of Administration, *shall*
7 determine revenue tracking for every fiscal year based on the actual
8 collections of every preceding month, and prepare monthly Comparative
9 Revenue and Expenditure Analysis Reports that compare the budgeted and
10 actual revenues and departmental program appropriations with expenditures
11 and encumbrances. *If* revenues are tracking below projected revenues for
12 the year, the Bureau of Budget and Management Research *shall* adjust and
13 sequester an amount of the remaining allotments equal to the percentage of
14 revenues that are below the fiscal year's projected revenues. The Director of
15 the Bureau of Budget and Management Research, the Director of
16 Administration, and the Director of Revenue and Taxation *shall* certify said
17 reports, which *shall* be transmitted to *I Maga'lahaen Guåhan* and the Speaker
18 of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of
19 each month."

20 **Section 21. Amendment to Development and Implementation of**
21 **Performance Based Budgeting.** §4119(b), Chapter 4 of Title 5, Guam Code
22 Annotated, is hereby *amended* to read:

23 " (b) Non-compliance of the heads of the departments and agencies
24 noted in Subsection (a) of this Section to the deadlines as established by the
25 Bureau of Budget and Management Research to meet the Performance
26 Based Budgeting implementation deadline *shall* cause a penalty to be
27 applied against the current salaries of the heads of the departments and

1 agencies equal to a twenty percent (20%) reduction in salary. The Directors
2 of both the Bureau of Budget and Management Research and the
3 Department of Administration *shall* ensure the application of this penalty.”

4 **Section 22. Amendment to Central Office Budgeting.** §3132 (b), Article
5 1 of Chapter 3, Title 17, Guam Code Annotated, is hereby *amended* to read as
6 follows:

7 “(b) Non-compliance of the head of Department of Education
8 (DOE) to Subsection (a) of this Section and to deadlines as
9 established by the Bureau of Budget and Management Research to
10 meet the Performance Based Budgeting implementation deadline *shall*
11 cause a penalty to be applied against the current salary of the head of
12 DOE equal to a twenty percent (20%) reduction in salary. The Guam
13 Education Policy Board *shall* ensure the application of this penalty.”

14 **Section 23. Wireless Communications Restrictions.** *No* government of
15 Guam funds, regardless of source and including funds expended by autonomous
16 agencies, *shall* be expended for the use of cellular telephones, cellular telephone
17 services and other wireless telephone services, *unless* the government of Guam
18 will be reimbursed from Federal funds *or* other grants. This Section *shall not*
19 apply to *I Maga’lahen Guåhan; I Segundu Na Maga’lahen Guåhan*; the Speaker of
20 *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of Guam; the
21 Presiding Judge of the Superior Court of Guam; official use of the Crisis Hotline
22 Program of the Department of Mental Health and Substance Abuse; law
23 enforcement officials; on-call health professionals at the Guam Memorial Hospital
24 Authority, the Department of Mental Health and Substance Abuse, and the
25 Department of Public Health and Social Services; Village Mayors and Vice
26 Mayors; GFD and EMS officials; on-call emergency management personnel; and
27 the Chief Medical Examiner.

1 **Section 24. Exception for Internet and Data Network and Wireless**
2 **Non-Mobile Telephone Services.** The restrictions on the funds for wireless
3 telephone service contained in Section 23 of this Chapter *shall not* apply to the
4 wireless internet and data networking services, Voice Over Protocol (VOIP) and
5 wireless local loop (stationary [non-mobile] wireless phone systems) telephone
6 services.

7 **Section 25. Deposit for Drug Testing.** The sum of Twenty-five Thousand
8 Three Hundred Forty-three Dollars **(\$25,343.00)**, representing the total of all
9 appropriations in this Act to individual agencies for drug testing, *shall* be deposited
10 into an account with the Department of Administration, which is tasked with the
11 implementation and payment of all testing by government employees as set out in
12 Executive Orders 95-29 and 2005-18. This Fund *shall not* be subject to *I*
13 *Maga'lahi's* transfer authority.

14 **Section 26. Uniformed Personnel Definitions.** (a) Subitem (p) of §8104
15 of Title 4, Guam Code Annotated, is hereby *amended* to read:

16 “(p) *Uniformed Personnel* means Guam Police Department Officers;
17 Guam Fire Department Firemen; Customs and Quarantine Officers in the
18 Customs and Quarantine Agency; Conservation Officers, Commodity
19 Inspectors, and Entomologist of the Department of Agriculture; Territorial
20 Park Patrol Officers of the Department of Parks and Recreation; Corrections
21 Officers of the Department of Corrections; Airport Police Officers and
22 Security Personnel at the Antonio B. Won Pat International Airport
23 Authority, Guam; Jose D. Leon Guerrero Commercial Port Security
24 personnel; Marshals of the Supreme Court of Guam and the Superior Court
25 of Guam; and Firefighters of the Antonio B. Won Pat International Airport
26 Authority, Guam. In all matters involving the uniformed personnel at the
27 Antonio B. Won Pat International Airport Authority, Guam, the Jose D.

1 Leon Guerrero Commercial Port *or* the Department of Parks and Recreation,
2 the Supreme Court of Guam and the Superior Court of Guam Marshals, and
3 the Guam Police Department *shall* have concurrent jurisdiction with such
4 personnel."

5 (b) The effective date of the amendment in this Section 26 *shall* be
6 retroactive to October 1, 2008.

7 **Section 27. Program Reporting Requirements for Employment,**
8 **Employment Placement, and Job Training Programs at the Guam**
9 **Community College, the University of Guam, and the Guam Department of**
10 **Labor.**

11 (a) The President of the University of Guam, the President of the Guam
12 Community College, and the Director of the Guam Department of Labor
13 *shall* transmit a report to *I Maga'lahaen Guåhan* and to the Speaker of *I*
14 *Liheslaturan Guåhan*, no later than June 30 of each year, the actual number
15 of program completers and/or certificates issued for each program, and
16 employment data for said program completer for the two (2) years following
17 completion of their respective programs, to include salary levels, job
18 location, or whether the job is in the same field as the program.

19 (b) The report mandated in Subsection (a) *shall* also be posted on each
20 agency's respective website.

21 **Section 28. Amendment to GWA Borrowing Authority.** §14235 of
22 Article 2, Chapter 14, Title 12 of the Guam Code Annotated is hereby *amended* to
23 read:

24 **"§14235. Short Term Borrowing.**

25 (1) Pursuant to the agency of GEDA, the Board may at any time *or*
26 from time to time, by resolution adopted by a majority of the members of the
27 Board, authorize the Authority to incur indebtedness, including lines-of-

1 credit, with the approval of *I Maga'lahi* (the Governor), for any lawful
2 purpose for any period *not exceeding* ten (10) years evidenced by contract
3 with any person. Any such indebtedness *shall* be incurred subject and
4 subordinate to any contractual obligation of the Authority to the holders of
5 any bonds and the principal thereof and interest thereon may be repaid:

6 (a) from revenues; *or*

7 (b) *if* incurred for a purpose for which bonds may be issued,
8 from revenues *or* from the proceeds of sale of bonds.

9 The total cumulative amount borrowed pursuant to this Section *shall not*
10 *exceed* Thirty Million Dollars (\$30,000,000.00). Notwithstanding any other
11 provision of law, the indebtedness specified herein *shall not* be subject to
12 taxation by the government of Guam.

13 (2) **Approval of Guam Waterworks Authority Short Term**
14 **Indebtedness.** *I Liheslaturan Guåhan*, pursuant to §50103 of Chapter 50,
15 Title 12, Guam Code Annotated, hereby approves the terms and conditions
16 of short term debt to be issued by the Guam Waterworks Authority (GWA)
17 pursuant to §14235, Article 2, Chapter 14, Title 12, Guam Code Annotated,
18 in one (1) *or more* series *or* issues (together with any related reimbursement
19 obligations); provided that the issuance, terms and conditions of the debt, the
20 indenture *or* loan agreement pursuant to which the bonds are to be issued,
21 and any reimbursement agreement *shall* have been approved by the Guam
22 Public Utilities Commission, and further provided that such debt may be
23 issued in the principal amount necessary to fund GWA's required operating
24 account and operating reserve account balances, to pay past due operating
25 expenses incurred by GWA, to provide interim financing for a portion of the
26 costs of the moratorium project as defined in §14241(g), Article 2, Chapter
27 14, Title 12, Guam Code Annotated, and to pay expenses incurred in

1 connection with the issuance of such debt *not* already included in an existing
2 appropriation for *or* in the regular budget of any government agency *or*
3 instrumentality *or* public corporation providing any service in connection
4 with the issuance of such bonds, but *not to exceed* an aggregate principal
5 amount of Thirty Million Dollars (\$30,000,000). Such debt *shall* have a final
6 maturity *not later than* ten (10) years after its date of issuance, *shall* bear
7 interest at such rate *or* rates and be sold for such price *or* prices as may be
8 approved by the Guam Public Utilities Commission, and *shall* have such
9 other terms and conditions as are consistent with the requirements and
10 limitations provided in said §14235.”

11 **Section 29. Naming of the Guam Police Crime Lab.** The Guam Police
12 Crime Lab located on the Guam Community College campus in Mangilao, Guam,
13 *shall* hereafter be known as the *Director Gregorio Guevera Perez Crime Lab*.

14 **Section 30. Continuing Appropriations to Guam Environmental**
15 **Protection Agency.** §51503 (a) of Article 5, Chapter 51, Title 10, Guam Code
16 Annotated is *amended* to read:

17 **“§51503. Continuing Appropriation.**

18 (a) All revenues from the Recycling Revolving Fund are hereby
19 appropriated to the Guam Environmental Protection Agency to fund the
20 costs of the administration and implementation of this Article.”

21 **Section 31. Medicating Students.** A new Article 5 is *added* to Chapter 6
22 of Title 17, Guam Code Annotated to read:

23 **“ARTICLE 5**

24 **Common Sense in Medicating Students Law**

25 **§6500. Short Title.** This Article *shall* be cited as The Common
26 Sense in Medicating Students Law.

1 **§6501. Legislative Intent.** *I Liheslaturan Guåhan* finds that more and
2 more schools and school districts across the country are resorting to policies
3 that allow non-medical school personnel to require *or* recommend that
4 students receive controversial psychotropic medical treatment as a means to
5 control children suspected of having behavior disorders. Such drugs include
6 amphetamines such as Ritalin, antihypertensive drugs such as clonidine,
7 tricyclic antidepressants, Selective Serotonin Uptake inhibitors such as
8 Prozac, Paxil and Zoloft and neuroleptics such as Haldol and Thorazine.
9 More and more medical studies are revealing that many of these substances
10 have little *or no* effect in treating maladies such as ADHD and may cause
11 severe harm to a child.

12 In many school districts in the United States, teachers, administrators
13 and counselors continue to resort to extraordinary means to require parents
14 to force-medicate their children. Such means include suspension *or*
15 expulsion of the student *or* reporting the student's parents to municipal
16 authorities on child abuse *or* neglect charges for refusing to subject their
17 children to these medications. *I Liheslatura* further finds that decisions that
18 involve the treatment of children should be a personal one between parents,
19 their children and their children's physicians and *not* the school system.

20 It is the intent of *I Liheslatura* to prohibit any non-medical school
21 personnel from recommending the use of psychotropic drugs for any child,
22 and to protect parents *or* guardians who refuse to administer psychotropic
23 drugs to their child from having said child taken into custody by the Child
24 Protective Services Division, *unless* such refusal causes the child to be
25 neglected *or* abused as defined by public law.

26 **§6502. Limitation on Certain Practices.** The Guam Education
27 Policy Board *shall* adopt and implement policies prohibiting any school

1 personnel from recommending the use of psychotropic drugs for any child.
2 The provisions of this Section *shall not* prohibit school medical staff from
3 recommending that a child be evaluated by an appropriate medical
4 practitioner, *or* prohibit school personnel from consulting with such
5 practitioner with the consent of the parents *or* guardian of such child.

6 **§6503. Parental and Guardian Protection.** The refusal of a parent
7 *or* guardian having control of a child to administer *or* consent to the
8 administration of any psychotropic drug to such child *shall not*, in and of
9 itself, constitute grounds for the *Child Protective Services Division* of the
10 Department of Public Health and Social Services to take such child into
11 custody *or* for any court of competent jurisdiction to order that such child be
12 taken into custody by the department, *unless* such refusal causes such child
13 to be neglected *or* abused, as defined in Title 19, Guam Code Annotated,
14 Chapter 13.”

15 **Section 32. Amendments to Accessible Parking Law.** (a) §3401(d),
16 Chapter 3 of Title 16, Guam Code Annotated, is *amended* to read:

17 “(d) *No person shall* park any vehicle in a designated accessible
18 parking space for persons with disabilities which is on public property *or*
19 private property available for public use, unless the vehicle displays a
20 special license plate, a removable windshield placard *or* a temporary
21 removable windshield placard issued pursuant to §7120.1 of Title 16, Guam
22 Code Annotated, *except* that the initial citation of a vehicle as a result of a
23 failure to display the special license plate, the removable windshield placard,
24 *or* the temporary removable windshield placard so issued pursuant to
25 §7120.1 of Title 16, Guam Code Annotated, *shall* be dismissed upon
26 presentation to the court of the plate *or* the placard, by the person to whom
27 the plate *or* placard was issued *or* upon presentation of any competent

1 documentary evidence that the vehicle so cited has a current and valid plate
2 *or* placard and such vehicle is *not* in violation of any other provision of law.”

3 (b) §3401.1 (c), Chapter 3 of Title 16, GCA, is *amended* to read:

4 “(c) Any person who parks in a designated accessible parking space,
5 *or* who blocks access to aisles adjacent to an accessible parking space on
6 public property or private property available for public use, using a vehicle
7 with a special license plate, removable windshield placard, *or* temporary
8 removal windshield placard obtained pursuant to §7120.1, Title 16, Guam
9 Code Annotated, and who is *not* a qualified person with a disability as
10 defined in §7120.1(a)(2), Title 16, Guam Code Annotated, is guilty of a
11 violation, unless such person is using the vehicle *or* placard in connection
12 with the transportation of a qualified person with a disability. For the
13 purpose of this Subsection (c), it *shall not* be a violation of this Subsection
14 (c) that the qualified person with a disability, as defined in §7120.1(a)(2),
15 Title 16, Guam Code Annotated, remains in the vehicle so parked in an
16 accessible parking space, while his or her companion leaves the vehicle for
17 the purpose of conducting business in behalf and for the benefit of the
18 qualified person with a disability. Furthermore, it *shall not* be a violation of
19 Subsection (c) that the driver remains in the vehicle waiting for the qualified
20 person to return.”

21 (c) §3401.1 (e), Chapter 3 of Title 16, GCA, is *amended* to read:

22 “(e) A violation of Subsections (b), (c) or (d) of this Section *shall* be
23 punishable by a fine of *not less than* Three Hundred Dollars (\$300.00) and
24 *no more than* Five Hundred Dollars (\$500.00). All fines that are imposed
25 hereunder by the court *shall* be deposited into the Accessible Parking Fund
26 maintained by the Guam Police Department pursuant to §50111(c), Title 5,
27 Guam Code Annotated. Additionally, a vehicle which is illegally parked

1 pursuant to this Subsection may be towed, and the owner of the vehicle *shall*
2 be liable for reasonable towing expenses which *shall* constitute a lien against
3 the offending vehicle.

4 When a citation issued in violation of Subsections (b), (c), *or* (d) of
5 this Section is contested, and a hearing date is set, the scheduling of the
6 hearing *shall not* be conditioned on the posting of any monetary amount.”

7 **Section 33.** Attachment A to P.L. 29-19 is hereby *amended* to read as
8 follows:

9 “Attachment A

10 Guam Public school System

11 General CIP (Facility Repair/Replacement) \$6,766,690

12 Food Service Program \$2,200,000”

13 **Section 34.** If any Cost Accounts created by this Act require existing
14 automated postings within the Government of Guam Financial Management
15 System to be manually duplicated to conform to the requirements in this Act the
16 Department of Administration may instead report the details of the Cost Account
17 outside the Financial Management System.

1 statement comparing “actual” and “projected” revenues. Said statement *shall* be
2 certified as to its accuracy by each of the aforementioned Directors, and submitted
3 to the Speaker of *I Liheslaturan Guåhan* no later than thirty (30) days after the end
4 of each month of the fiscal year. Said statements *shall* be posted quarterly on the
5 Bureau of Budget and Management Research’s website. The Director of the
6 Bureau of Budget and Management Research and the Director of *I Liheslatura*’s
7 Office of Finance and Budget *shall* from time to time meet to revise, approve and
8 implement changes to the format of the report.

9 **Section 6. Prior Year Appropriations Report.** *I Liheslatura* finds that
10 in order to work effectively to reduce the deficit currently reflected for the
11 government of Guam, it will need to repeal *or* de-appropriate past appropriations,
12 which remain outstanding but *not* expended. To assist in this effort, the
13 Department of Administration, in collaboration with the Office of Finance and
14 Budget, *shall* submit a report to the Speaker of *I Liheslatura* on January 1, 2010
15 delineating any appropriation from fiscal years *prior* to 2010, which has *not* been
16 encumbered *or* fully expended as of the date of the report. The report *shall* also
17 delineate those appropriations from fiscal years prior to 2010 which have been
18 carried forward to Fiscal Year 2010 pursuant to Law *or* this Act and the
19 expenditures thereon. Thereafter, monthly updates to the report *shall* be submitted
20 until unexpended appropriations from prior fiscal years are eliminated by repeal *or*
21 other operation of law.

22 **Section 7. Exemption from BBMR Allotment Release Control.**
23 §1303, Title 5, Guam Code Annotated, *shall not* apply to the Mayors Council of
24 Guam, the Office of Public Accountability, the Office of Finance and Budget, the
25 Office of the Attorney General, the Department of Revenue and Taxation, the
26 Legislative Branch, and the Judicial Branch. Said entities may draw against their
27 respective appropriations as needed to meet their obligations in accordance with a

drawdown schedule that said entities *shall* submit to the Director of Administration.

Section 8. Special Fund Transfer. Unless specified in this Act, *I Maga'lahaen Guåhan* is authorized to transfer to the General Fund any cash available from any appropriated Special Fund *or* Revolving Fund to fund the appropriations authorized by this Act.

All cash from Special Funds *or* Revolving Funds transferred to cover the appropriations authorized by this Act *shall* be promptly reimbursed to the Special *or* Revolving Fund from which it was withdrawn as cash becomes available.

I Maga'lahaen Guåhan shall submit a report to the Speaker of *I Liheslaturan Guåhan* on the fifth (5th) day of every month on all transfers made pursuant to this Section. Said report *shall* enumerate the amount of each transfer, identify the funds to and from which the transfer was made and state the purpose of each transfer.

Section 9. Secondary and Tertiary Road Projects. *I Maga'lahi*, after consultation with the Village Mayors, may delete and add secondary and tertiary road repair projects to the list in Part IV of Chapter II of Public Law 28-68, *if* such amendment is necessitated by changes in cost estimates, availability of funds *or* critical needs, provided that the repair of potholes on primary and secondary roads *shall* remain a high priority and *shall* commence as soon as practicable.

Section 10. Facilities Insurance Requirements. Every department and agency of the government of Guam, through the Department of Administration, may expend such sums as necessary from the department or agency's appropriations for operations contained in this Act, for insurance of government-owned facilities where such insurance is required by FEMA.

Section 11. Reporting Requirements for Non-Profit Organizations. All non-profit organizations that receive funds pursuant to this Act *shall* maintain

1 financial records that accurately account for said funds and *shall* provide a
2 budgetary breakdown by object category to the department *or* agency that oversees
3 the appropriation. The non-profit organization *shall* be provided a copy of this
4 Section by the department *or* agency overseeing such appropriation. The non-
5 profit organization *shall* also provide to said department:

6 (a) A quarterly report describing its activities during the reporting
7 period and the results it achieved *no later than* twenty (20) days after the end
8 of each quarter;

9 (b) Notification of all procurement of equipment and services of
10 Five Thousand Dollars (\$5,000) *or* more prior to awarding the contract
11 therefore;

12 (c) Access to the overseeing department *or* agency's duly
13 authorized representative, and government of Guam auditors, to appropriate
14 records for the purpose of audit and examination of books, documents,
15 papers and records of funds expended under the appropriation;

16 (d) Submission of a detailed inventory listing of each year's
17 purchases, as certified by its certifying officer; and

18 (e) A Final Report to the overseeing department *or* agency for
19 submission to *I Liheslaturan Guåhan* containing a full disclosure of all
20 expenditures of funds appropriated by this Act *no later than* November 15,
21 2010. The overseeing department *or* agency *shall* post the same on its
22 website.

23 (f) Non-compliance with these reporting requirements will subject
24 the non-profit organization to a three percent (3%) reduction of its
25 appropriation(s) and the overseeing agency's contract with the organization
26 *shall* so provide.

1 **Section 12. Appropriations from the Guam Contractors License Board**
2 **Fund and the Professional Engineers, Architects and Land Surveyors Board**
3 **Fund to revert to the General Fund for Fiscal Year 2010.** At the end of Fiscal
4 Year 2010, any unexpended *or* unencumbered appropriations to the Guam
5 Contractors License Board (GCLB) Fund and the Professional Engineers,
6 Architects and Land Surveyors (PEALS) Board Fund *shall* revert to the General
7 Fund. Any revenues collected in excess of the appropriations to these funds *shall*
8 revert to the General Fund.

9 **Section 13. Fund Reversions.** *Unless* otherwise specified in this Act:

10 (a) **General Fund Reversion.** All unexpended *or* unencumbered
11 appropriations made from the General Fund pursuant to this Act *shall* revert
12 to the General Fund on the last day of Fiscal Year 2010.

13 (b) **Tourist Attraction Fund Reversion.** All unexpended *or*
14 unencumbered appropriations made from the Tourist Attraction Fund
15 pursuant to this Act *shall* revert to the Tourist Attraction Fund on the last
16 day of Fiscal Year 2010.

17 (c) **Healthy Futures Fund Reversion.** All unexpended *or*
18 unencumbered appropriations made from the Healthy Futures Fund pursuant
19 to this Act *shall* revert to the Healthy Futures Fund on the last day of Fiscal
20 Year 2010.

21 **Section 14. Restriction on the Home Use of Government of Guam**
22 **Vehicles.** Except when *expressly* permitted by §1103(c) of Chapter 1, Title 4,
23 Guam Code Annotated, *no* government of Guam owned, leased *or* rented vehicles
24 may be driven home by an employee *unless* such employee is on call as an
25 emergency first responder.

26 **Section 15. Transfer Authority of *I Maga'laha*n Guåhan.** Unless
27 otherwise restricted *or* specifically allowed by this Act, for FY 2010 *I Maga'laha*n

1 *Guåhan* is authorized to transfer *up to* fifteen percent (15%) between Fiscal Year
2 2010 General Fund Executive Branch base operational (*except* the utility funds)
3 appropriations contained in Chapter V and in Parts II, III and IV of Chapter III of
4 this Act; provided that notice of each transfer and justification therefore are
5 delivered within fifteen (15) working days *after* the transfer is made to the Speaker
6 of *I Liheslaturan Guåhan* and the Office of Finance and Budget.

7 Notwithstanding any other provision of law, *no* funds *shall* be transferred
8 out of the Department of Education Operations Fund *or* Fiscal Year 2010 General
9 Fund appropriations made to the Department of Education, the Judiciary, *I*
10 *Liheslaturan Guåhan*, the Office of Finance and Budget, the Mayors Council, the
11 Office of the Attorney General, and the Office of Public Accountability. *No*
12 transfer *shall* be made into the Solid Waste Operations Fund from any other
13 appropriation *or* any other Fund during FY 2010, *except* for General Fund
14 appropriations specifically made to the Solid Waste Operations Fund by this Act *or*
15 specifically authorized by law. This transfer provision *shall not* be applicable to
16 transfers made for the purpose of providing local match requirements for Federal
17 Grants-In-Aid and for funding the ten percent (10%) Law Enforcement pay raise in
18 FY 2010. *I Maga'lahaen Guåhan* shall report such transfers accordingly.

19 **Section 16. Email Addresses Paid for with Government of Guam Fund.**

20 All email addresses paid for by any funds appropriated by this Act *shall* be posted
21 on the respective agency's *or* branch's website.

22 **Section 17. Combined Purchase of Textbooks.** The Department of
23 Education, the University of Guam, and the Guam Community College *shall*
24 together develop a more cost-effective method of purchasing textbooks for the
25 government of Guam, in which the government would benefit from the economies
26 of scale and combined purchasing power of the three (3) institutions. The joint

1 proposal *shall* target implementation for School Year 2010-2011 and *shall* be
2 submitted to *I Maga'lahi* and *I Liheslatura* no later than January 15, 2010.

3 **Section 18. Uniform Allowances.** Uniform allowance authorized in this
4 Act *shall not* be less than Three Hundred Fifty Dollars (\$350.00) for the Fiscal
5 Year and *shall* be issued to the employees no later than the end of the first quarter
6 of FY 2010.

7 **Section 19. Administration of Deficit Reduction.** The Department of
8 Administration is hereby designated the authority to receive and process claims
9 submitted pursuant to Section 5 of Chapter XII of this Act.

10 **Section 20. Continuing Appropriation to the Offices of *I Maga'lahi* and**
11 ***I Segundu Na Maga'lahi*.** The unexpended *or* unencumbered balance of funds
12 appropriated to the Offices of *I Maga'lahi* and *I Segundu Na Maga'lahi* for Fiscal
13 Year 2009 *shall not* lapse and *shall* be available to such respective office
14 expenditures in Fiscal Year 2010.

15 **Section 21. Computation of Pay Increase.** Notwithstanding the budgeted
16 amounts for the Guam Police Department, Guam Fire Department, and Department
17 of Corrections for FY 2010, the Attorney General *shall* determine within thirty
18 (30) days of enactment of this Act *if* the current methodology used by these
19 agencies or the Department of Administration in computing the ten percent (10%)
20 pay increases is in compliance with §55102, Title 10, Guam Code Annotated. *If*
21 the findings of the Attorney General conclude that current pay computation is *not*
22 in compliance, the affected agencies *shall* make the necessary changes in
23 methodology so that §55102 is complied with.

24 The Attorney General *shall* submit her findings to the Speaker of *I*
25 *Liheslaturan Guåhan*.

26 **Section 22. Severability.** *If* any provision of this Act *or* its application to
27 any person *or* circumstance is held invalid, the invalidity *shall not* affect other

- 1 provisions *or* applications of this Act which can be given effect without the invalid
- 2 provision *or* application and to this end the provisions of this Act are severable.

Department of Revenue and Taxation
Proposed Pay Adjustment FY09

APPENDIX B

Dept. of Revenue and Taxation Executive Director	Pay Grade	Salary	Phoenix.gov Comparable Position	Pay Grade	Salary	Comparable Position Adjustment	No. of Pos	%	40% Increase Adjustment	No. of Pos	Total	35% Increase Adjustment	No. of Pos	Total
Chief of Administration	O-1	33,811.00	Procurement Supervisor	GS4	50,898.00	17,087.00	1	51%	13,524.40	1	13,524.40	11,833.85	1	11,833.85
			Budget Analyst II	GS5	53,435.00									
			Personnel Officer	GS5	53,435.00									
Administrative Officer	L-1	26,520.00	Administrative Assistant I	GS0	41,766.00	15,246.00	1	57%	10,608.00	1	10,608.00	9,282.00	1	9,282.00
			Personal Analyst I	GS0	41,766.00									
			Buyer	GS1	43,988.00									
							2			2	\$ 24,132.40		2	\$ 21,115.85

Dept. of Revenue and Taxation Technical Research and Appeals Bureau	Pay Grade	Salary	Internal Revenue Service Comparable Position	Pay Grade	Salary	Comparable Position Adjustment	No. of Pos	%	40% Increase Adjustment	No. of Pos	Total	35% Increase Adjustment	No. of Pos	Total
Research & Appeals Admin	P1	36,850.00	Chief Counsel	GS15	104,826.00	67,976.00	1	184%	14,740.00	1	14,740.00	12,897.50	1	12,897.50
Research & Appeals Officer	N1	31,064.00	Appeal Officer	GS14	89,115.00	58,051.00	2	187%	12,425.60	2	24,851.20	10,872.40	2	21,744.80
							3			3	\$ 38,591.20		3	\$ 34,942.30

Dept. of Revenue and Taxation Tax Enforcement Division	Pay Grade	Salary	Internal Revenue Service Comparable Position	Pay Grade	Salary	Comparable Position Adjustment	No. of Pos	%	40% Increase Adjustment	No. of Pos	Total	35% Increase Adjustment	No. of Pos	Total
Deputy Tax Commissioner	S1	48,680.00	Director, Collection Area	IR-03	114,468.00	65,788.00	1	135%	19,472.00	1	19,472.00	17,038.00	1	17,038.00
Tax Enforcement Administrator	P1	36,850.00	Program Manager Field Compliance Territory Manager	IR-01	91,781.00	54,931.00	1	149%	14,740.00	1	14,740.00	12,897.50	1	12,897.50
Criminal Investigation Supervisor	O1	33,811.00	Supervisory Special Agent	GS14	81,093.00	47,282.00	1	140%	13,524.40	1	13,524.40	11,833.85	1	11,833.85
Tax Investigator II	N1	31,064.00	Special Agent	GS13	68,625.00	37,561.00	3	121%	12,425.60	3	37,276.80	10,872.40	3	32,617.20
Tax Investigator I	M1	28,675.00	Special Agent	GS12	57,709.00	29,031.00	2	101%	11,471.20	2	22,942.40	10,037.30	2	20,974.60
Assistant Tax Investigator	K1	24,656.00	Tax Fraud Investigative Assistant	GS7	32,534.00	7,878.00	1	32%	9,862.40	1	9,862.40	8,629.60	1	8,629.60
Examination Supervisor	O1	33,811.00	Supervisory Revenue Agent	IR-05	77,670.00	43,859.00	1	130%	13,524.40	1	13,524.40	11,833.85	1	11,833.85
Revenue Agent IV	N1	31,064.00	Revenue Agent	GS13	68,625.00	37,561.00	3	121%	12,425.60	3	37,276.80	10,872.40	3	32,617.20
Revenue Agent III	M1	28,675.00	Revenue Agent	GS12	57,709.00	29,031.00	2	101%	11,471.20	2	22,942.40	10,037.30	2	20,974.60
Revenue Agent II	L1	26,520.00	Revenue Agent	GS11	48,148.00	21,628.00	3	82%	10,608.00	3	31,824.00	9,282.00	3	27,946.00
Revenue Agent I	K1	24,656.00	Revenue Agent	GS9	38,795.00	15,139.00	6	61%	9,862.40	6	59,174.40	8,629.60	6	51,777.60
Tax Auditor II	J1	22,942.00	Auditor	GS7	32,534.00	9,592.00	4	42%	9,176.80	4	36,707.20	8,029.70	4	32,188.80
Collection Supervisor	M1	28,675.00	Supervisory Revenue Officer	IR-05	77,670.00	48,992.00	1	171%	11,471.20	1	11,471.20	10,037.30	1	10,037.30
Revenue Officer III	K1	24,656.00	Revenue Officer	GS12	57,709.00	33,853.00	8	134%	9,862.40	8	78,899.20	8,629.60	8	69,068.80
Revenue Officer II	J1	22,942.00	Revenue Officer	GS9	38,795.00	16,853.00	7	73%	9,176.80	7	64,237.60	8,029.70	7	56,207.90
Revenue Officer I	I1	21,389.00	Revenue Officer	GS7	32,534.00	11,145.00	9	52%	8,555.60	9	77,000.40	7,486.15	9	67,375.35
							53			53	\$ 550,875.60		53	\$ 482,016.15

Department of Revenue and Taxation
Proposed Pay Adjustment FY09

APPENDIX B

Dept. of Revenue and Taxation	Pay Grade	Salary	El Dorado County	Comparable Position	Pay Grade	Salary	Adjustment	No. of Pos	Total	%	Adjustment	No. of Pos	Total	35% Increase
Real Property Tax Division			Assistant Assessor											
Real Property Tax Administrator	O1	33,811.00	33,811.00	Assistant Assessor	UM	83,191.20	49,680.20	1	49,680.20	147%	13,524.40	1	13,524.40	11,833.85
Appraisal Branch Supervisor	K1	24,656.00	24,656.00	Appraisal Branch Supervisor	SI	56,566.00	31,400.00	1	31,400.00	127%	9,862.40	1	9,862.40	8,629.60
Property Tax Appraiser I	I1	21,389.00	21,389.00	Appraiser II	PL	43,867.20	22,478.20	3	67,434.60	105%	8,555.60	3	25,666.80	22,458.45
Property Tax Appraiser II	G1	18,723.00	18,723.00	Appraiser I	PL	39,718.40	20,755.40	3	62,266.20	111%	7,486.20	3	22,467.60	19,658.15
Assessment Branch Supervisor	K1	24,656.00	24,656.00	Assessment Office Manager	MA	52,985.20	27,739.20	1	27,739.20	113%	9,862.40	1	9,862.40	8,629.60
Property Tax Technician I	F1	17,635.00	17,635.00	Assessment Technician I	CE	30,888.00	13,255.00	3	39,759.00	75%	7,054.00	3	21,612.00	18,516.75
								12	\$ 278,279.20			12	\$ 102,545.60	\$ 89,721.40

Dept. of Revenue and Taxation	Pay Grade	Salary	Internal Revenue Service	Comparable Position	Pay Grade	Salary	Adjustment	No. of Pos	Total	%	Adjustment	No. of Pos	Total	35% Increase
Taxpayer Service Division			Chief Taxpayer Service Division											
Taxpayer Service Administrator	P1	36,850.00	36,850.00	Senior Tax Specialist Supervisor	IR-01	91,781.00	54,931.00	1	54,931.00	149%	14,740.00	1	14,740.00	12,897.50
Income Tax Processing Supervisor	K1	24,656.00	24,656.00	Senior Tax Specialist III	IR-05	77,670.00	53,014.00	1	53,014.00	215%	9,862.40	1	9,862.40	8,629.60
Income Tax Service Specialist III	J1	22,942.00	22,942.00	Senior Tax Specialist II	GS12	57,709.00	34,767.00	2	69,534.00	152%	9,176.80	2	18,353.60	16,059.40
Income Tax Service Specialist I	I1	21,389.00	21,389.00	Senior Tax Specialist I	GS09	39,795.00	18,406.00	5	92,030.00	86%	8,555.60	5	42,778.00	37,430.75
Income Tax Service Specialist I	G1	18,723.00	18,723.00	Senior Tax Specialist I	GS07	32,534.00	13,811.00	4	55,244.00	74%	7,486.20	4	29,556.80	26,212.20
Elections Data Processing/SWCA Supv	M1	28,678.00	28,678.00	Supervisory Computer Assistant	IR-05	77,670.00	48,992.00	1	48,992.00	171%	11,471.20	1	11,471.20	10,037.30
Tax Technician III	H1	19,974.00	19,974.00	Tax Technician Computer Operator III	GS08	36,030.00	16,056.00	1	16,056.00	80%	7,989.60	1	7,989.60	6,990.90
Tax Technician II	F1	17,635.00	17,635.00	Tax Technician Computer Operator II	GS06	29,716.00	11,641.00	4	46,564.00	66%	7,054.00	4	28,216.00	24,689.90
Tax Technician I	E1	16,656.00	16,656.00	Tax Technician Computer Operator I	GS05	25,284.00	8,608.00	7	60,256.00	52%	6,662.40	7	46,536.80	40,807.20
Data Control Clerk II	E1	16,656.00	16,656.00	Data Transcriber II	GS06	29,716.00	12,620.00	1	12,620.00	76%	6,662.40	1	6,662.40	5,823.60
Records Management Officer	J1	22,942.00	22,942.00	Records Management Officer	GS12	57,709.00	34,767.00	1	34,767.00	152%	9,176.80	1	9,176.80	8,029.70
Tax Accounting Technician Supervisor	K1	24,656.00	24,656.00	Senior Tax Accountant Supervisor	IR-05	77,670.00	53,014.00	1	53,014.00	215%	9,862.40	1	9,862.40	8,629.60
Tax Accounting Technician III	J1	22,942.00	22,942.00	Senior Tax Accountant III	GS12	57,709.00	34,767.00	4	139,068.00	152%	9,176.80	4	36,707.20	32,118.80
Tax Accounting Technician II	I1	21,389.00	21,389.00	Senior Tax Accountant II	GS09	39,795.00	18,406.00	2	36,812.00	86%	8,555.60	2	17,111.20	14,972.30
Tax Accounting Technician I	G1	18,723.00	18,723.00	Senior Tax Accountant I	GS07	32,534.00	13,811.00	2	27,622.00	74%	7,486.20	2	14,978.40	13,106.10
Business Tax Service Supervisor	K1	24,656.00	24,656.00	Business Tax Service Supervisor	IR-05	77,670.00	53,014.00	1	53,014.00	215%	9,862.40	1	9,862.40	8,629.60
Business Tax Service Specialist II	I1	21,389.00	21,389.00	Business Tax Service Specialist II	GS09	39,795.00	18,406.00	1	18,406.00	86%	8,555.60	1	8,555.60	7,486.15
Business Tax Service Specialist I	G1	18,723.00	18,723.00	Business Tax Service Specialist I	GS06	29,716.00	10,553.00	5	52,765.00	56%	7,486.20	5	37,446.00	32,765.25
Data Control Clerk	E1	16,656.00	16,656.00	Data Transcriber I	GS05	25,284.00	9,608.00	1	9,608.00	59%	6,662.40	1	6,662.40	5,823.60
Keypunch Operator	E1	16,656.00	16,656.00	Keypunch Operator	GS05	25,284.00	9,608.00	1	9,608.00	59%	6,662.40	1	6,662.40	5,823.60
								46	\$ 943,925.00			46	\$ 373,091.60	\$ 328,980.15

**Department of Revenue and Taxation
Proposed Pay Adjustment FY09**

APPENDIX B

Dept of Revenue and Taxation Regulatory Division	Pay Grade	Salary	State of California and Hawaii Comparable Position	Pay Grade	Salary	Comparable Position		%	40% Increase		35% Increase	
						Adjustment	No. of Pos		Adjustment	No. of Pos	Adjustment	No. of Pos
Regulatory Program Administrator	O1	33,811.00	Chief Examiner (CA)		90,696.00	56,865.00	1	168%	13,524.40	1	11,833.85	1
Regulatory Examiner Supervisor	N1	31,064.00	Supervisor Examiner (CA)		68,172.00	37,108.00	1	119%	12,425.60	1	10,972.40	1
Regulatory Examiner II	M1	28,676.00	Senior Bank Examiner (CA)		64,556.00	35,656.00	2	125%	11,471.20	2	10,373.30	2
Regulatory Examiner I	K1	24,656.00	Assistant Examiner (CA)		46,254.00	21,598.00	3	88%	9,862.40	3	8,629.60	3
Compliance Inspector Supervisor	K1	24,656.00	Supervisor Alcohol & Tobacco (CA)		76,656.00	52,000.00	1	211%	9,862.40	1	8,629.60	1
Compliance Inspector III	J1	22,942.00	ABC Investigator II (CA)		64,656.00	41,714.00	1	182%	9,176.80	1	8,029.70	1
Compliance Inspector II	I1	21,389.00	ABC Investigator I (CA)		58,646.00	37,257.00	1	174%	8,555.60	1	7,486.15	1
Compliance Inspector I	G1	18,723.00	ABC Investigator I (CA)		46,824.00	28,101.00	3	150%	7,486.20	3	6,553.05	3
License Supervisor	J1	22,942.00	Business Registration Supervisor (HI)		37,452.00	14,510.00	1	63%	9,176.80	1	8,029.70	1
License Officer II	H1	19,974.00	Business Registration Assistant II (HI)		36,024.00	16,050.00	1	80%	7,989.60	1	6,990.90	1
License Officer I	F1	17,635.00	Business Registration Assistant I (HI)		34,656.00	17,021.00	3	97%	7,054.00	3	6,172.25	3
Weights & Measures Inspector Supervisor	K1	24,656.00	Measurement Standard Inspector VI (HI)		42,684.00	18,028.00	1	73%	9,862.40	1	8,629.60	1
Weights & Measures Inspector II	J1	22,942.00	Measurement Standard Inspector III (HI)		33,766.00	10,814.00	1	47%	9,176.80	1	8,029.70	1
Weights & Measures Inspector I	I1	21,389.00	Measurement Standard Inspector II (HI)		31,212.00	9,823.00	1	46%	8,555.60	1	7,486.15	1
Total						\$ 568,065.00	21		\$ 194,485.20	21	\$ 170,157.05	21

Dept. of Revenue and Taxation Motor Vehicle Division	Pay Grade	Salary	Department of Motor Vehicle (State of Hawaii) Comparable Position	Pay Grade	Salary	Comparable Position		%	40% Increase		35% Increase	
						Adjustment	No. of Pos		Adjustment	No. of Pos	Adjustment	No. of Pos
Motor Vehicle Program Administrator	O1	33,811.00	Motor Vehicle Program Senior Administrator	R-1	82,000.00	48,189.00	1	143%	13,524.40	1	11,833.85	1
Driver's License Examination Supervisor	J1	22,942.00	Driver's License Senior Examiner Supervisor	P-1	47,000.00	24,058.00	1	105%	9,176.80	1	8,029.70	1
Driver's License Examiner III	I1	21,389.00	Driver's License Senior Examiner	N-1	34,000.00	12,611.00	2	59%	8,555.60	2	7,486.15	2
Driver's License Examiner II	H1	19,974.00	Driver's License Examiner II	M-1	29,000.00	9,026.00	1	45%	7,989.60	1	6,990.90	1
Driver's License Examiner I	F1	17,635.00	Driver's License Examiner I	L-1	23,000.00	5,365.00	4	30%	7,054.00	4	6,172.25	4
Vehicle Registration Supervisor	J1	22,942.00	Vehicle Registration Senior Supervisor	P-1	51,000.00	28,058.00	1	122%	9,176.80	1	8,029.70	1
Vehicle Registration Officer III	I1	21,389.00	Vehicle Registration Officer III	N-1	45,000.00	23,811.00	2	110%	8,555.60	2	7,486.15	2
Vehicle Registration Officer II	H1	19,974.00	Vehicle Registration Officer II	M-1	31,000.00	11,026.00	2	55%	7,989.60	2	6,990.90	2
Vehicle Registration Officer I	F1	17,635.00	Vehicle Registration Officer I	L-1	30,000.00	12,365.00	4	70%	7,054.00	4	6,172.25	4
Total						\$ 274,747.00	18		\$ 146,501.20	18	\$ 128,488.55	18
Total						\$ 3,568,433.20	155		\$ 1,431,802.80	155	\$ 1,232,827.45	155